Anyone wishing to attend will need to call ahead at 913-684-0417 to reserve a seat as the meeting room has limited capacity. We are encouraging everyone to continue to view the meeting live via YouTube.

Leavenworth County Board of County Commissioners

Regular Meeting Agenda 300 Walnut Street, Suite 225 Leavenworth, KS 66048 January 19, 2022 9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting for agenda items only and limited to three minutes per person. Comments at the end of the meeting shall be open to any topic of general interest to the Board of County Commissioners and limited to five minutes per person. There should be no expectation of interaction by the Commission during this time.

Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.

V. ADMINISTRATIVE BUSINESS:

- a) Appointment of Non-Lawyer Member to the Judicial Nominating Commission
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a

member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

- a) Approval of the minutes of January 12, 2022
- b) Approval of the schedule for the week January 24, 2022
- c) Approval of the check register
- d) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve an agreement for services with the Guidance Center.
- b) Consider a motion to accept low bid from Linaweaver Construction for the 158th Street improvement project in the amount of \$3,125,000.00.
- VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.
 - a) Quarterly Reports
 - Solid Waste
 - Public Works
 - b) Executive session to discuss non-elected personnel
 - c) Executive session to discuss security

IX. ADDITIONAL PUBLIC COMMENT IF NEEDED

ADJOURNMENT



The Supreme Court of Kansas

Douglas T. Shima, Clerk Michelle R. Moore Judicial Conduct Administrator KANSAS JUDICIAL CENTER 301 SW 10th Avenue, Room 115 Topeka, Kansas 66612-1507 Telephone 785-296-2913 Facsimile 785-296-1028 jdnc@kscourts.org

January 11, 2022

Janet Klasinski Leavenworth County Clerk jklasinski@leavenworthcounty.gov

Re: Appointment of Non-Lawyer Members to the Judicial Nominating Commission

Dear Ms. Klasinski:

The term(s) of office for the following non-lawyer member(s) of the 1st District Judicial Nominating Commission will expire the first Monday in March 2022.

MARK D. PREISINGER

In accordance with the provisions of K.S.A. 20-2905(b), it will be necessary for a member of your Board of County Commissioners to appoint someone to fill the vacancy created.

The member who is presently serving may be reappointed, or you may make a new appointment. The term of office for the new appointment will be from March 7, 2022, to March 2, 2026.

As soon as the appointment is made, but no later than February 15, 2022, please notify this office of the **full name**, **address**, **telephone numbers** (both home and work), and **email address** of the person you have appointed.

Cordially,

Douglas T. Shima

Clerk of the Supreme Court

Douglas 1. hund

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The Board of County Commissioners met in a regular session on Wednesday, January 12, 2022. Commissioner Mike Smith, Commissioner Culbertson, Commissioner Kaaz, Commissioner Doug Smith and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Janet Klasinski, County Clerk; Connie Harmon, Council on Aging Director; Krystal Voth, Planning and Zoning Director; Larry Malbrough, Information Systems Director; Janice Van Parys, County Treasurer; Dave Arteberry with Stifel, Nicolaus and Co.; John Richmeier, Leavenworth Times

Residents: AW Himpel, Joe Herring, John Matthews, Dennis Taylor

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

A motion was made by Commissioner Culbertson and seconded by Commissioner Doug Smith to accept the consent agenda for Wednesday, January 12, 2022 as presented.

Motion passed, 5-0.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to adjourn sine die.

Motion passed, 5-0.

A motion was made by Commissioner Stieben and seconded by Commissioner Culbertson to appoint Mike Smith as temporary chair.

Motion passed, 5-0.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Mike Smith to return to regular session.

Motion passed, 5-0.

A motion was made by Commissioner Stieben and seconded by Commissioner Culbertson to appoint Mike Smith as chairperson.

Motion passed, 5-0.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Mike Smith to keep Wednesday as the regular meeting day.

Motion passed, 5-0.

A motion was made by Commissioner Stieben and seconded by Commissioner Mike Smith to designate the Leavenworth Times as the official newspaper for the County.

Motion passed, 5-0.

Janet Klasinski reported she would like to extend the agreement with Commerce Bank as the depository for the County.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Culbertson to keep Commerce Bank as the official depository for Leavenworth County.

Motion passed, 5-0.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Mike Smith to approve Resolution 2022-2, setting the Elected Officials salaries as approved in the 2022 budget.

Commissioner Culbertson mentioned compensation for the County Clerk for her duties as the Human Resources Director.

It was the consensus of the Board to have the County Administrator get a stipend amount and present it to the Board.

Motion passed, 5-0.

Dave Arteberry presented Resolution 2022-3, the issuance of general obligation sales tax bonds.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Culbertson to approve Resolution 2022-3, the issuance of general obligation sales tax bonds.

Motion passed, 5-0.

Larry Malbrough requested approval of an agreement with iBoss for web filtering solutions for Leavenworth County.

A motion was made by Commissioner Culbertson and seconded by Commissioner Mike Smith to authorize the chairman to sign a three- year renewal contract with iBoss for the County's web filtering solutions in the amount of \$13,655.56.

Motion passed, 5-0.

Todd Thompson requested funding from the ARPA funds for additional personnel.

A motion was made by Commissioner Stieben and seconded by Commissioner Culbertson to approve the request from the County Attorney's Office for \$250,000.00 for one year on the condition that he meets with Mr. Loughry to review budget processes and potential other areas to find the money.

Motion passed, 5-0.

Connie Harmon presented the quarterly report for Council on Aging.

Krystal Voth presented the quarterly report for Planning and Zoning.

No executive session was held.

Commissioner Mike Smith attended the Lansing City Council meeting and the Fire District #1 meeting.

Commissioner Doug Smith will attend the Basehor City Council meeting this evening.

Commissioner Stieben reported that individuals from the Trinity Lutheran Church will be participating in further tornado clean up in the area of 166th and Stilwell.

Commissioner Culbertson met with Senator Jeff Pittman and attended the Leavenworth City Commission meeting.

Commissioner Mike Smith met with Commissioner Jermaine Wilson and Bill Noll to discuss the 152 bridge.

Commissioner Kaaz also attended the Fire District #1 meeting, the Mental Health Task Force meeting and a fundraiser for the Leavenworth School Foundation.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Kaaz to adjourn. Motion passed, 5-0.

The Board adjourned at 10:10 a.m.



LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, Janua	ary 24, 2022
Tuesday, Janu	uary 25, 2022
Wednesday, Ja	anuary 26, 2022
9:00 a.m.	Leavenworth County Commission meeting • Commission Meeting Room, 300 Walnut, Leavenworth KS
Thursday, Jan	uary 27, 2022
Friday, Januar	y 28, 202 <u>2</u>

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION ALL MEETINGS ARE OPEN TO THE PUBLIC

START DATE: 01/08/2022 END DATE: 01/14/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
1054	ALLIANCE A	ALLIANCE AGAINST FAMILY VIOLEN	325137	96422 AP	01/14/2022	2-001-5-29-204	PER LVCO 2022 BUDGET	13,750.00	
22369	BAMFORD FI	BAMFORD FIRE SPRINKLER	325138	96423 AP	01/14/2022	2-001-5-32-266	QUARTERLY INSPECTION JUSTICE C	655.00	
2771	BOYD SHAWN APPEALS	SHAWN BOYD	325140	96425 AP	01/14/2022	2-001-5-11-240	APPEAL 2021-CR-00026	600.00	
1065	BTX	BTX KS, INC	325141	96426 AP	01/14/2022	2-001-5-07-219	INMATE X-RAY	78.00	
25101	CANON U S	CANON U S A INC	325142	96427 AP	01/14/2022	2-001-5-19-204	1865950 COPIER CLICKS-CLERKS F	223.41	
1639	CDWAK	COUNTY WEED DIRECTORS ASSN	325144	96429 AP	01/14/2022	2-001-5-53-203	84TH ANNUAL CONF	300.00	
1639	CDWAK	COUNTY WEED DIRECTORS ASSN	325144	96429 AP	01/14/2022	2-001-5-53-203	84TH ANNUAL CONF	60.00	
1639	CDWAK	COUNTY WEED DIRECTORS ASSN	325144	96429 AP	01/14/2022	2-001-5-53-203	84TH ANNUAL CONF	75.00	
1639	CDWAK	COUNTY WEED DIRECTORS ASSN	325144	96429 AP	01/14/2022	2-001-5-53-203	84TH ANNUAL CONF	105.00	
							*** VENDOR 1639 TO	ΓAL	540.00
2395	CMH PROFESSIONAL GRO	CMH PROFESSIONAL GROUP	325145	96430 AP	01/14/2022	2-001-5-14-321	EVIDENCE COLLECTION	725.00	
2395	CMH PROFESSIONAL GRO	CMH PROFESSIONAL GROUP	325145	96430 AP	01/14/2022	2-001-5-14-321	EVIDENCE COLLECTION	725.00	
2395	CMH PROFESSIONAL GRO	CMH PROFESSIONAL GROUP	325145	96430 AP	01/14/2022	2-001-5-14-321	EVIDENCE COLLECTION	725.00	
2395	CMH PROFESSIONAL GRO	CMH PROFESSIONAL GROUP	325145	96430 AP	01/14/2022	2-001-5-14-321	EVIDENCE COLLECTION	725.00	
							*** VENDOR 2395 TO	ΓAL	2,900.00
11721	DEAF EXPRESSION, INC	DEAF EXPRESSION, INC	325148	96433 AP	01/14/2022	2-001-5-19-221	INTERPRETER 1/5/22	189.80	
1219	DIST CT CLERK LV	CLERK OF DIST COURT-LEAV	325149	96434 AP	01/14/2022	2-001-5-11-501	COURT COSTS (LVCO ATTORNEY)	3,394.00	
86	EVERGY	EVERGY KANSAS CENTRAL INC	325136	96421 AP	01/13/2022	2-001-5-07-223	ELEC SVC TO SIRENS	1,101.58	
134	EXEQTIME SYSTEMS	EXEQTIME SYSTEMS	325151	96436 AP	01/14/2022	2-001-5-19-301	INK RIBBON FOR TIME STAMPS (CL	224.15	
5824	FRONTIER	FORENSIC MEDICAL HOLDINGS OF K	325152	96437 AP	01/14/2022	2-001-5-11-213	2021CR541 WITNESS TESTIMONY	400.00	
22605	HINCKLEY S	HINCKLEY SPRINGS	325153	96438 AP	01/14/2022	2-001-5-11-208	17137512660768 FILTRATION SYST	42.50	
552	HUTTON, ASHLEY	ASHLEY HUTTON	325154	96439 AP	01/14/2022	2-001-5-11-240	APPEAL 2019JC58	600.00	
236	INTERPRETERS	INTERPRETERS INC	325155	96440 AP	01/14/2022	2-001-5-19-221	INTERPRETER 1/3/22 2021CR751	159.20	
4180	KDJA	KANSAS DIST JUDGES' ASSOC C/O	325158	96443 AP	01/14/2022	2-001-5-19-203	2022 DUES	100.00	
4180	KDJA	KANSAS DIST JUDGES' ASSOC C/O	325158	96443 AP	01/14/2022	2-001-5-19-203	2022 DUES	100.00	
4180	KDJA	KANSAS DIST JUDGES' ASSOC C/O	325158	96443 AP	01/14/2022	2-001-5-19-203	2022 DUES	100.00	
4180	KDJA	KANSAS DIST JUDGES' ASSOC C/O	325158	96443 AP	01/14/2022	2-001-5-19-203	2022 DUES	100.00	
							*** VENDOR 4180 TO	ΓAL	400.00
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325161	96446 AP	01/14/2022	2-001-5-11-301	CO ATTY - 1 SKID (40 BOXES) PA	1,640.00	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325161	96446 AP	01/14/2022	2-001-5-19-301	DIST CT CSO OFFICE SUPPLIES	1,026.66	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325161	96446 AP	01/14/2022	2-001-5-19-301	DIST CT CLERK OFFICE SUPPLIES	1,222.41	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	325161	96446 AP	01/14/2022	2-001-5-19-301	DIST CT CLEKR - FOAM CUPS	12.60	
							*** VENDOR 4755 TO	ΓAL	3,901.67
1693	LEAV ROTARY	LEAVENWORTH ROTARY CLUB #1621	325162	96447 AP	01/14/2022	2-001-5-11-203	DUES/MEMBERSHIP - TODD THOMPSO	171.50	
537	LEAV TIMES	LEAVENWORTH TIMES	325163	96448 AP	01/14/2022	2-001-5-09-233	1931 PUBLICATION OF BACK TAXES	74.25	
17677	LEXISNEXIS RISK DATA	LEXISNEXIS RISK DATA MGMT (ACC	325164	96449 AP	01/14/2022	2-001-5-09-203	1314401 DECEMBER MINIMUM COMMI	50.00	
2201	LINEAGE	AVCORP BUSINESS SYSTEMS LLC	325165	96450 AP	01/14/2022	2-001-5-14-235	LEA008 1 YEAR MAINT TO 2.3.23	1,353.60	
17197	MIAMI CO A	MIAMI COUNTY ATTORNEY	325166	96451 AP	01/14/2022	2-001-5-19-222	REVIEW 12/16/2021-2021CT083	50.00	
28640	MID-CONTIN	MID-CONTINENT MICROGRAPHICS	325167	96452 AP	01/14/2022	2-001-5-14-227	C2268 ANNUAL STORAGE MAINTENAN	66.50	
2962	MOTOROLA SOLUTIONS	MOTOROLA SOLUTIONS CREDIT CO	325169	96454 AP	01/14/2022	2-001-5-14-2	100301747 SYSTEM UPGRADES - TO	107,560.92	
7926	PAWNEE	CLERK OF DISTRICT COURT - PAWN	325171	96456 AP	01/14/2022	2-001-5-19-222	ATTORNEY FEES 2021CT260	190.00	
103	RESTITUTIO								
							*** VENDOR 103 TO	ΓAL	812.00
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	325177	96462 AP	01/14/2022	2-001-5-07-213	VLSO FUEL, VEH MAINT	447.47	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	325177	96462 AP	01/14/2022	2-001-5-07-213	VLSO FUEL, VEH MAINT	69.35	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	325177	96462 AP	01/14/2022	2-001-5-14-332	VLSO FUEL, VEH MAINT	21.44	
							*** VENDOR 458 TO	ΓAL	538.26
22374	RVI	REAL VISION SOFTWARE INC	325178	96463 AP	01/14/2022	2-001-5-18-254	CUST 904 ANNUAL SUPPORT	3,300.00	

warrants by vendor

START DATE: 01/08/2022 END DATE: 01/14/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
829	THOMSON REUTERS	THOMSON REUTERS - WEST	325181	96466 AP	01/14/2022	2-001-5-11-210	1000590171 WEST INFORMATION CH	789.85	
41	UNDERGROUN	UNDERGROUND VAULTS & STORAGE	325182	96467 AP	01/14/2022	2-001-5-19-214	100492 FILE RETRIEVAL, PALLET	270.64	
11982	UNIFIED GO	UNIFIED GOVERNMENT OF WYANDOTT	325182	96468 AP		1-001-5-07-2	LVCO JUVENILES HOUSED FOR 109	16,350.00	
100	WITNESS LIST	ONIFIED GOVERNMENT OF MINIEUTI	323103	70400 AL	01/14/2022	1-001-3-01 2	DACO OOAEMIDEO HOODED LOK 100	10,330.00	
100	MIINESS DISI						*** VENDOR 100 TOTAL		173.20
							TOTAL FUND 001		160,910.03
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	325147	96432 AP	01/14/2022	2-108-5-00-280	HEALTH DEPT JANUARY 2022	1,200.00	
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	325147	96432 AP	01/14/2022	2-108-5-00-280	HEALTH DEPT JANUARY 2022	300.00	1
							*** VENDOR 22543 TOTAL		1,500.00
6605	KS ASSON OF LOCAL HE	KANSAS ASSN OF LOCAL HEALTH DE	325159	96444 AP	01/14/2022	2-108-5-00-203	2022 DUES BASE DUES, POPULAT	510.00	
6605	KS ASSON OF LOCAL HE	KANSAS ASSN OF LOCAL HEALTH DE	325159	96444 AP	01/14/2022	2-108-5-00-203	2022 DUES BASE DUES, POPULAT	822.46	
i							*** VENDOR 6605 TOTAL		1,332.46
6539	MTI SECURITY	A&M SECURITY SOLUTIONS INC	325170	96455 AP	01/14/2022	2-108-5-00-219	SECURITY MONITORING TO 3.31.22	60.00	,
i							TOTAL FUND 108		2,892.46
24545	CDW GOVERN	CDW GOVERNMENT INC	325143	96428 AP	01/14/2022	2-115-5-00-409	3773122 HARDWARE (IS)	107.90	•
24545	CDW GOVERN	CDW GOVERNMENT INC	325143	96428 AP	01/14/2022	2-115-5-00-409	3773122 HARDWARE (IS)	23.56	
24545	CDW GOVERN	CDW GOVERNMENT INC	325143	96428 AP	01/14/2022	2-115-5-00-409	3773122 HARDWARE (IS)	329.50	,
							*** VENDOR 24545 TOTAL		460.96
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	l
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	I
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	1
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	!
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	!
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	ļ
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	!
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	I
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	!
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	ĺ
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	1
385	CNH INDUSTRIAL	CNH INDUSTRIAL CAPITAL AMERICA	325146	96431 AP	01/14/2022	2-115-5-00-418	CUST 2223213 12 MONTHS LEASE 3	3,478.38	I
1							*** VENDOR 385 TOTAL		41,740.56
l							TOTAL FUND 115		42,201.52
28640	MID-CONTIN	MID-CONTINENT MICROGRAPHICS	325167	96452 AP	01/14/2022	2-119-5-00-252	C2258 ANNUAL STORAGE, MAINT TO	65.00	
28640	MID-CONTIN MID-CONTIN	MID-CONTINENT MICROGRAPHICS MID-CONTINENT MICROGRAPHICS	325167	96452 AP 96452 AP		2-119-5-00-252	C2258 ANNUAL STORAGE, MAINT TO C2258 ANNUAL STORAGE, MAINT TO	65.00 27.75	
	MID-CONTIN MID-CONTIN	MID-CONTINENT MICROGRAPHICS MID-CONTINENT MICROGRAPHICS	325167			2-119-5-00-252	C2258 ANNUAL STORAGE, MAINT TO C2258 ANNUAL STORAGE, MAINT TO	27.75 520.50	
28640	MITD-CONITIN	MID-CONTINENT MICKOGRAFITED	325107	96452 AP	U1/14/2022	2-113-3-00-232	*** VENDOR 28640 TOTAL	540.50	613.25
i							TOTAL FUND 119		613.25
			,				TOTALL FORD ITY		013.25
2666	MISC REIMBURSEMENTS	BIL NOLL	325168	96453 AP	01/14/2022	2-133-5-00-201	1-4 REIM MILEAGE - 2022 SALINA	186.62	!
632	RWD 8	RURAL WATER DIST NO 8	325179	96464 AP	01/14/2022	2-133-5-00-214	1-2 WATER SVC 2 WATER METERS A	102.12	ļ
632	RWD 8	RURAL WATER DIST NO 8	325179	96464 AP		2-133-5-00-214	1-2 WATER SVC 2 WATER METERS A	162.00	ļ.
1					, ,		+++ IMPNDOD COO HOHRI		064 10

warrants by vendor

*** VENDOR 632 TOTAL

264.12

FMWARRPTR2	LEAVENWORTH COUNTY	1/14/22 8:17:45
DCOX	WARRANT REGISTER - BY FUND / VENDOR	Page 3

START DATE: 01/08/2022 END DATE: 01/14/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
2650	SHERMAN TOWNSHIP	SHERMAN TOWNSHIP	325180	96465 AP	01/14/2022	2-133-5-00-209	1-3 YEAR 10 OF 10 LEASE FOR SA TOTAL FUND 133	1,000.00	1,450.74
446	EQUIPMENT SHARE	EQUIPMENT SHARE INC	325150	96435 AP	01/14/2022	2-160-5-00-213	TRANSFER STATION - STEEL PIPE	167.00	
9271	LANSING CI	CITY OF LANSING	325160	96445 AP	01/14/2022	2-160-5-00-210	TRANSFER STA. SEWER GILW-136	41.70	
1							TOTAL FUND 160		208.70
29034	MHS	MCAFEE HENDERSON SOLUTIONS	325132	1613 AP	01/13/2022	2-171-5-05-201	1-2 HRRR PROJ 2021.046.001 KDO	19,922.76	
2018	STANDARD & POOR'S	STANDARD & POOR'S	325133	1614 AP	01/13/2022	2-171-5-00-401	CUST 1000112457 SVCS RENDERED	15,750.00	
							TOTAL FUND 171		35,672.76
24445	JOHNSON CO	JOHNSON CO GOVERNMENT	325156	96441 AP	01/14/2022	2-210-5-00-3	SEWER DIST - VARIOUS TEST	236.50	
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	325157	96442 AP	01/14/2022	2-210-5-00-2	08-LVPWD01 LOCATES	3.60	
							TOTAL FUND 210		240.10
24445	JOHNSON CO	JOHNSON CO GOVERNMENT	325156	96441 AP	01/14/2022	2-212-5-00-3	SEWER DIST - VARIOUS TEST	236.50	
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	325157	96442 AP	01/14/2022	2-212-5-00-2	08-LVPWD01 LOCATES	3.60	
							TOTAL FUND 212		240.10
24445	JOHNSON CO	JOHNSON CO GOVERNMENT	325156	96441 AP	01/14/2022	2-218-5-00-3	SEWER DIST - VARIOUS TEST	236.50	
							TOTAL FUND 218		236.50
2570	BOND ESCROW REFUND	BRIAN AND RENEE PORTER	325139	96424 AP	01/14/2022	2-503-5-00-2	1-1 REFUND ENTRANCE PERMIT ST	100.00	
							TOTAL FUND 503		100.00
4									

TOTAL ALL CHECKS

244,766.16

 FMWARRPTR2
 LEAVENWORTH COUNTY
 1/14/22
 8:17:45

 DCOX
 WARRANT REGISTER - BY FUND / VENDOR
 Page 4

 START DATE: 01/08/2022
 END DATE: 01/14/2022
 01/14/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

FUND SUMMARY

001	GENERAL	160,910.03
108	COUNTY HEALTH	2,892.46
115	EQUIPMENT RESERVE	42,201.52
119	ROD TECHNOLOGY	613.25
133	ROAD & BRIDGE	1,450.74
160	SOLID WASTE MANAGEMENT	208.70
171	S TAX CAP RD PROJ: 2015 SERIES	35,672.76
210	SEWER DISTRICT 1: HIGH CREST	240.10
212	SEWER DISTRICT 2: TIMBERLAKES	240.10
218	SEWER DIST #5	236.50
503	ROAD & BRIDGE BOND ESCROW	100.00
	TOTAL ALL FUNDS	244,766.16

Consent Agenda 1/19/2021 Checks dated 1/8-1/14

The Guidance Center and Leavenworth County Commission

AGREEMENT for Services

This Agreement made and entered into this day of _ of County Commissioners of Leavenworth County, Kansas profit corporation (Center), WITNESSETH:	, 2022, by and between the Board (County) and The Guidance Center, Inc., a non-
As a consideration of mutual covenants and agreer agreed as follows:	ment here contained for calendar year 2022, it is
 Services. The Center will provide the full spectr regardless of their ability to pay for services. These services psychotherapy services, as well as psychiatric medication Community Based Services delivered to Seriously Mentally County. 	es include intake, individual, family, and group management. Services will also include all
 Compensation. As compensation for services, the \$291,237.00 for the calendar year of 2022. Payments shat County funds are utilized to assist Leavenworth County respectives. 	Il be drawn at various times throughout the year.
3. Financial and Service Reports. The Center will least semi-annually or as requested by the Commission.	submit financial and service reports to the County at
4. <u>Communications.</u> It is in the best interest of the the performance of this Agreement be defined, communication county and for the Center. If any issue cannot be resolved the chairman of the County Commission and the President undertaken to resolve any such concerns.	d at the management level, communication between
 Contract renewal and/or termination. The Center by mid May of each year at which time renewal, modification undertaken by the County and the Center. 	er shall submit an annual report and funding request on or termination of this Agreement will be
6. Additional provisions of this Agreement. As a rallow for County Commissioners to confirm the appointment County appointed positions are vacated, the Center Board Commissioners can accept the nominee or ask for addition	nt of two Leavenworth County Board members. As will submit names for possible appointment.
7. Indemnity/Hold Harmless. The Center Shall hol County for any loss sustained by the County as a result of	
Keith Rickard, Executive Director The Guidance Center	Leavenworth County Commissioner
	Leavenworth County Commissioner
	Leavenworth County Commissioner Chairman

Leavenworth County Request for Board Action

Date:	January 13, 2022									
То:	Board of County Commissioners									
From:	om: Public Works									
Department Head Approval: <u>8. Noll</u>										
Additional I	Reviews as needed:									
Budget Rev	riew Administrator Review Legal Review									
Action Requested: Accept the low bid for the County Route 2 (158 th Street) Improvement project.										
Recommendation: Approve the low bid for construction.										

Analysis:

Inflation has occurred at such a rate that 3rd Quarter 2021 bid tab numbers were already low. Within the low bidders bid tab the cost difference primarily was seen in the culvert costs. I based the amount for the contingency fee on the fact that the plans were only updated and the vast majority of the plans were developed after a 2003 field survey. K

We have to pay for the project in full and KDOT will reimburse the county \$900,000 for the Cost Share Grant received.

Bids were solicited in accordance with the Leavenworth County and KDOT Policy and read aloud publicly at 10:00am on January 13, 2022. Public Works received 7 bids with Linaweaver submitting the low bid. Results are included in the attached document with the totals shown below:

Engineer's Estimate - Prepared by MHS	\$2,900,488.15
Linaweaver Construction - Lansing, KS - Leavenworth County	\$2,995,505.50
JM Fahey Construction Company - Grandview, MO	\$3,689,716.00
Bettis Asphalt & Company - Topeka, KS - Shawnee County	\$3,590,091.20
Miles Excavating - Basehor, KS - Leavenworth County	\$4,742,260.92
VF Anderson Builders - Harrisonville, MO	\$3,125,822.89
Leavenworth Excavating & Equip Leavenworth, KS - Leavenworth County	\$3,412,597.60
Amino Brothers - Kansas City - Wyandotte County, KS	\$3,805,769.40

Both the low bid and the local bid, from Linaweaver Construction, located in Lansing, KS, is \$2,995,505.50.

Contract = \$2,995,505.50 ~4% Contingency = \$129,494.50 Total Amount Requested = \$3,125,000

Alternatives: Table, Deny, Approve

Budgetary Impact: Not Applicable

Budgeted item with available funds – 171 Sales Tax

	Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested
	Amount Requested: act approval amount not to exceed \$3,125,000
Δdditi	onal Attachments:

2022.01.13 Final Bid Tabulation



COUNTY ROUTE 2 (158TH STREET) IMPROVEMENTS BID OPENING (01/13/2022) BID TABULATION - FINAL



Bettis Asphalt & Company Engineer's Estimate Miles Excavating Leavenworth Excavating & Equip. Basehor. KS - Leavenworth County Prepared by MHS Lansing, KS - Leavenv orth County Grandview, MO Topeka, KS - Shawnee County Harrisonville, MO _eavenworth, KS - Leave Kansas City - Wyandotte County, KS Unit Price ITEM NO Unit Price Total Cos Unit Price Total Co Unit Price Total Cos Total Co Unit Price Total Cost Unit Price Total Cos Unit Price Total Co Unit Price Total Cost Item Description Avg. Unit Price 136.815.00 \$136.815.0 \$100.000.00 \$100,000. \$90,000.00 \$90,000. \$449,549.00 \$449.549.0 \$93.342.34 \$93.342.3 \$83,000.00 \$83,000.0 \$218,000.00 \$218,000.0 \$99.861.00 \$99.861.00 \$172.315.22 \$97,438.50 \$95,000.00 \$140,000.00 \$140,000.0 \$15,000.00 \$15,000.0 \$146,000.00 \$146,000. \$167,400.00 \$167,400.0 \$22,617.00 \$22,617.0 Removal of Existing Structures 22,300.00 \$22,300.0 \$95,000.0 \$21,230.99 \$21,230.9 HMA-Commercial Grade (Class A)(SR-12.5A)(8") TON 17383 71.00 \$1,234,193.0 \$70.35 \$1,222,894.0 \$68.00 \$1.182.044.0 \$69.94 \$1,215,767.0 \$69.49 \$1,207,944.6 \$74.00 \$1,286,342.0 \$70.75 \$1,229,847 \$85.40 \$1,484,508,20 \$70.42 HMA Commercial Grade (Class A) (6") 755 85.00 \$64,175.0 \$123.00 \$92.865.0 \$125.00 \$94.375.0 \$157.40 \$118.837.0 \$124.46 \$93.967.3 \$130.00 \$98,150.0 \$126.75 \$95,696 \$181.00 \$136.655.0 \$131.10 TON 209 85.00 \$17,765.0 \$93.45 \$19,531.0 \$91.00 \$19,019.0 \$69.94 \$14,617.46 \$92.31 \$19,292.7 \$96.00 \$20,064.0 \$94.00 \$19.646.0 \$108.00 \$22,572. \$89.45 2481 8.50 \$21,088.5 \$5.65 \$14,017 \$5.60 \$13,893. \$2.80 \$6,946.8 \$5.60 \$13,893. \$6.00 \$14,886.0 \$5.70 \$14,141. \$4.10 \$10,172. \$5.23 \$22,000.0 \$30.00 \$22.00 \$39,842.0 \$29,315.0 \$19.90 \$21,890.0 \$25.98 1100 22.00 \$24,200.0 \$20.00 \$33,000. \$24,200.0 \$36.22 \$21.00 \$23,100.0 \$26.65 Temporary Surfacing (AB-3) - (Estimated Quantity) 8 6" KCMMB4K Concrete 98 390.00 \$38,220.0 \$350.00 \$34,300.0 \$625.00 \$61,250.0 \$372.00 \$36,456.0 \$378.09 \$37,052.8 \$421.00 \$41,258.0 \$337.95 \$33,119.1 \$369.00 \$36,162.0 \$414.01 9 Aggregate Base (AB-3) (4") SY 38170 5.50 \$209.935.0 \$5.00 \$190.850.0 \$7.50 \$286.275.0 \$4.50 \$171.765.0 \$6.03 \$230,165.1 \$5.50 \$209.935.0 \$7.40 \$282,458.0 \$9.15 \$349,255.5 \$5.99 SY 3260 7.80 \$25,428.0 \$8.00 \$26.080.0 \$13.50 \$44.010.0 \$6.50 \$21,190.0 \$15.43 \$50.301.8 \$7.85 \$25,591.00 \$21.75 \$70.905.0 \$14.40 \$46,944.00 \$12.17 10 6" Granular Surfacing - Driveway 1166 \$11,660.0 \$15.00 \$17,490.0 \$8.50 \$17.81 \$20,766.4 \$15,158.00 \$15.00 \$17,490.0 \$16.10 \$18,772.60 \$13.22 11 8" Granular Surfacing - Streets SY 9.60 \$11,193.6 \$10.00 \$9,911.00 \$13.00 \$20.00 \$32,240.0 \$33.00 \$53,196. \$32.00 \$51,584.0 \$56.37 \$90,868 \$35.00 \$56,420.0 \$19.95 \$32,159. \$24.05 \$38,768.6 \$32.72 2 Curb & Gutter (All Types) 1612 28.00 \$1,500.00 \$1,500.00 13 Monument Box 900.00 \$2,700.0 \$4,500.0 \$1,600.00 \$4,800.0 \$1,615.00 \$4,845.0 \$2,008.71 \$6,026. \$4,500.0 \$3,130.00 \$9,390.0 \$894.00 \$2,682.0 \$1,892.29 14 Clearing & Grubbing 13,215.00 \$13,215.0 \$21,000.00 \$21,000.0 \$20,000.00 \$20,000.0 \$210,552.00 \$210,552.0 \$22,310.19 \$22,310.1 \$60,000.00 \$60,000.0 \$7,650.00 \$7,650.0 \$10,511.00 \$10,511.00 \$56,918.70 15 Unclassified Excavation CY 23262 8 00 \$186,096,0 \$7.50 \$174 465 0 \$20.00 \$465,240,0 \$18.00 \$418 716 0 \$11.18 \$260,069,1 \$4.00 \$93,048,00 \$9.75 \$226 804 5 \$23.35 \$543 167 70 \$11.74 16 Common Excavation (Contractor Furnished) 5712 15.00 \$85,680,0 \$13.00 \$74.256.0 \$0.10 \$571.2 \$12.00 \$68,544,00 \$1.36 \$7 768 32 \$16.00 \$91.392.00 \$15.45 \$88 250 4 \$8.85 \$50.551.20 \$9.65 \$5.00 \$4,730. \$10.00 \$9,460.0 \$4.00 \$3,784.0 \$4.42 \$4,181. \$2.00 \$1,892.0 \$2.00 \$1,892. \$9.40 \$8,892.4 \$4.57 17053 3.00 \$51,159.0 \$1.00 \$17,053. \$2.50 \$42,632.5 \$2.00 \$34,106.0 \$1.88 \$32,059.6 \$2.00 \$34,106.0 \$1.00 \$17,053.0 \$2.95 \$50,306.35 \$1.73 18 Type B (MR-90) Compaction EA \$4,200.0 19 Mailbox (Remove & Reset) 21 200.00 \$4,200.0 \$150.00 \$3,150.0 \$750.00 \$15,750.0 \$275.00 \$5,775.0 \$330.26 \$6,935.4 \$200.00 \$380.00 \$7,980.0 \$412.00 \$8,652.00 \$347.54 Pipe 20 10" SCH 40 PVC 12 40.00 \$480.0 \$85.00 \$1,020,0 \$100.00 \$1 200 0 \$120.00 \$1 440 00 \$64.31 \$771.7 \$77.00 \$924.00 \$89.00 \$1,068,0 \$68.95 \$827.40 \$89.22 1 15" CMP 961 \$65.00 \$62,465.0 \$110.00 \$105,710.0 \$60.00 \$57,660.0 \$70.56 \$67,808.1 \$76.00 \$73,036.00 \$71.00 \$68,231.0 \$81.40 \$78,225.40 \$75.43 22 18" CMP \$6,950.0 \$72.00 \$10,008.0 \$112.00 \$15,568.0 \$68.00 \$9,452.0 \$85.90 \$11,940. \$88.00 \$12,232.0 \$78.00 \$10,842.0 \$90.20 \$12,537.8 \$83.98 139 50.00 \$111.00 \$1,071.88 23 24" CMP 284 54.00 \$15,336.0 \$26,980.0 \$108.00 \$30,672.0 \$95.00 \$26,980.0 \$5,917.29 \$1,680,510.3 \$31,524.0 \$105.00 \$29,820.0 \$31,240.0 \$95.00 \$110.00 24 30" CMP LF 30 58.00 \$1,740.0 \$150.00 \$4,500.0 \$152.00 \$4,560.0 \$115.00 \$3,450.0 \$112.41 \$3,372,3 \$150.00 \$4,500.0 \$127.00 \$3.810.0 \$127.00 \$3.810.0 \$134.40 25 15" RCP 67 55.00 \$3,685,0 \$90.00 \$6,030,0 \$140.00 \$9.380.0 \$45.00 \$3,015,0 \$57.23 \$3 834 4 \$60.00 \$4 020 0 \$63.00 \$4 221 (\$62.15 \$4 164 09 \$75.87 \$12,716.0 187 \$12,155.0 \$75.70 6 18" RCP \$13,090. \$75.00 \$14,025. \$127.00 \$23,749.0 \$55.00 \$10,285. \$64.22 \$12,009. \$65.00 \$68.00 \$65.15 \$12,183.0 27 24" RCP 75.00 \$9,750.0 \$95.00 \$12,350.0 \$187.00 \$24,310. \$75.00 \$9,750.0 \$71.31 \$9,270. \$84.00 \$10,920.0 \$91.00 \$11,830. \$80.80 \$10,504.0 \$100.55 130 28 30" RCP \$280.00 \$51,800. \$86.12 \$15,932.2 \$117.00 \$21,645.0 \$122.00 \$22,570. \$96.50 \$17,852.5 \$139.19 185 85.00 \$15,725. \$120.00 \$22,200. \$110.00 \$20,350. 29 36" RCP LF \$275.00 \$33.825.0 \$102.27 \$12.579.2 \$129.00 \$143.00 \$17.589.0 \$14.883.0 \$152.38 123 120.00 \$14,760.0 \$140.00 \$17,220.0 \$125.00 \$15.375.0 \$15.867.0 \$121.00 30 42" RCP LF 76 137.00 \$10,412.0 \$175.00 \$13.300.0 \$278.00 \$21.128.0 \$148.00 \$11,248.0 \$138.28 \$10.509.2 \$158.00 \$12,008.00 \$165.00 \$12.540.0 \$139.00 \$10.564.00 \$177.05 31 4' X 4' Area Inle 3,850.00 \$3,850.0 \$6,000.00 \$6,000.0 \$6,800.00 \$4.275.00 \$4.275.0 \$6,493.52 \$6,493.5 \$4.500.00 \$4.500.0 \$4,450.00 \$4,450.0 \$5,095,00 \$5,095,0 \$5,419.75 \$6,800.0 \$7,200.00 \$7,470.25 32 6' X 6' Area Inle 6,250.00 \$6,250.0 \$8,700.00 \$8,700.0 \$9,000.00 \$9,000.0 \$6,500.00 \$6,500.0 \$7,086.47 \$7,086.4 \$7,200.0 \$6,335.00 \$6,335.0 \$6,761.00 \$6,761.00 3 6' x 4' Curb Inle 4,225.00 \$6,100.00 \$12,200.0 \$7,200.00 \$14,400 \$4,600.00 \$9,200. \$6,832.13 \$13,664 \$5,100.00 \$10,200.0 \$5,430.00 \$10,860 \$5,520.00 \$11,040 \$5,877.02 34 6' x 5' Curb Inlet 6.250.00 \$6.250.0 \$8.000.00 \$8,000.0 \$8,300,00 \$8,300.0 \$6,200,00 \$6,200.0 \$6.868.43 \$6.868.4 \$7.800.00 \$7.800.0 \$7.030.00 \$7.030.0 \$7,476,00 \$7,476.0 \$7.366.41 \$696.60 35 15" CM End Section EA 45 360.00 \$16,200.0 \$325.00 \$14.625.0 \$1.500.00 \$67.500.0 \$350.00 \$15,750.0 \$849.59 \$38,231,5 \$600.00 \$27,000.0 \$555.00 \$24,975.0 \$668.00 \$30.060.0 36 18" CM End Section FA 8 380.00 \$3.040.0 \$450.00 \$3,600.0 \$1,600.00 \$12.800.0 \$475.00 \$3.800.0 \$912.86 \$7.302.88 \$700.00 \$5,600.00 \$620.00 \$4.960.0 \$745.00 \$5.960.0 \$792.98 37 30" CM End Section 688.00 \$1,376.0 \$1,000.00 \$2,000.0 \$2,700.00 \$5,400.0 \$985.00 \$1,970.0 \$3,132.90 \$6,265.80 \$1,800.00 \$3,600.00 \$1,250.00 \$2,500.0 \$1,437.00 \$2,874.00 \$1.811.32 5" RC End Sectio \$850.00 \$1,700. \$2,200.00 \$4,400.0 \$800.00 \$1,600. \$1,038.35 \$2,076. \$1,200.00 \$2,400.0 \$885.00 \$1,770. \$931.00 \$1,862.0 \$1,162.23 39 18" RC End Section \$1,000.00 \$1.059.10 \$1,400.00 \$3,740.0 \$1,269.85 \$2,800.0 \$4,000.0 \$2,300.00 \$3,700.0 \$4,236,4 \$5,600.0 \$935.00 \$1,038.00 \$4,152.0 700.00 \$9,200.0 \$925.00 EA \$2,700.00 \$1.110.95 \$1.665.00 \$1.575.16 40 24" RC End Section 4 815.00 \$3,260.0 \$1.250.00 \$5,000.0 \$10.800.0 \$1.025.00 \$4,100.0 \$4,443.80 \$1,700.00 \$6.800.00 \$6,660.0 \$1,250,00 \$5,000.00 41 30" RC End Section FA 1.100.00 \$3,300.0 \$1.450.00 \$4,350.0 \$2.800.00 \$8,400.0 \$1.075.00 \$3,225.0 \$1.987.01 \$5.961.0 \$1.800.00 \$5,400.00 \$1.470.00 \$4.410.0 \$1.412.00 \$4.236.00 \$1.763.67 42 36" RC End Section 1,600.00 \$1,600,0 \$2,000.00 \$2,000.0 \$3,200.00 \$3,200.0 \$1.575.00 \$1.575.0 \$2 116 65 \$2,116.6 \$2,400.00 \$2,400,00 \$1.735.00 \$1 735 (\$1.981.00 \$1.981.00 \$2 171 11 \$10,400.0 \$1,950.00 \$3,900.0 \$4,596.3 \$2,045.00 \$4,090.0 \$2,840.53 1,935.0 \$3,870. \$2,450.00 \$4,900. \$5,200.00 \$2,298.15 \$3,100.00 \$6,200.0 \$2,236.00 \$4,472.0 44 50# Rip Rap \$6.132.0 \$60.00 \$8.760.0 \$130.00 \$18,980.0 \$60.00 \$8,760.0 \$52.72 \$7.697. \$70.00 \$10,220.0 \$102.00 \$14.892.0 \$58.35 \$8,519.10 \$79.12 146 42.00 45 3 Tier PVC Fence (Remove & Replace) 138 45.00 \$6,210.0 \$50.00 \$6,900.0 \$31.00 \$4,278.0 \$60.00 \$8,280.0 \$41.49 \$5,725.6 \$33.00 \$4,554.00 \$47.50 \$6,555.0 \$46.85 \$6,465.30 \$43.83 LE 46 Barb Wire Fence (Remove & Replace) 1505 13.00 \$19.565.0 \$16.50 \$24.832.5 \$15.50 \$23.327.5 \$6.00 \$9.030.0 \$10.37 \$15,606.85 \$16.00 \$24,080.00 \$15.85 \$23.854.2 \$22.45 \$33,787.25 \$13.37 2651 15.00 \$39.765.0 \$22.00 \$58.322.0 \$16.75 \$44,404.2 \$14.00 \$37.114.0 \$12.45 \$33,004.9 \$17.00 \$45,067.0 \$21.10 \$55.936 \$23.85 \$63,226.35 \$17.22 47 Barb Wire / Woven Wire (Remove & Replace) \$52.80 \$15,787.2 299 \$28,405. \$55.00 \$16,445.0 \$115.00 \$34,385.0 \$35.00 \$10,465.0 \$77.79 \$118.00 \$35,282.0 \$136.00 \$40,664.0 \$75.60 ought Iron Fence (Stockpile & Reset \$23,259.2 \$26.00 49 3 Wood Plank Fence (Stockpile & Reset 65.00 \$45,045. \$33.00 \$22,869. \$18,018.0 \$20.00 \$13,860. \$46.67 \$32,342. \$27.00 \$18,711.0 \$31.70 \$21,968. \$38.80 \$26,888.4 \$30.73 50 Spur Fence (Stockpile & Reset) 291 20.00 \$5.820. \$33.00 \$9,603. \$32.00 \$9.312.0 \$15.00 \$4,365.0 \$36.30 \$10.563.3 \$33.00 \$9,603.0 \$31.70 \$9,224. \$45.70 \$13,298.7 \$30.17 51 Temporary Fence 1 F 2077 3.65 \$7,581.0 \$13.20 \$27,416.4 \$8.50 \$17,654.5 \$5.00 \$10,385.0 \$8.40 \$17,446.8 \$9.00 \$18,693.00 \$12.65 \$26,274.0 \$9.45 \$19,627.65 \$9.46 52 Gate Relocation 4 800.00 \$3,200.0 \$1.100.00 \$4,400.0 \$3.100.00 \$12,400.0 \$1,000.00 \$4,000.0 \$3,629.98 \$14.519.9 \$3.240.00 \$12,960.0 \$1.055.00 \$4.220.0 \$3.504.00 \$14.016.0 \$2.187.50 53 Temporary Seeding & Fertilizer AC. 1,200.00 \$8,880.0 \$1.100.00 \$8,140.0 \$615.00 \$4,551.0 \$925.00 \$6.845.0 \$959.35 \$7,099.1 \$650.00 \$4,810.0 \$975.00 \$7,215.0 \$1.080.00 \$7,992.0 \$870.73 484 \$7.502.0 \$8.00 \$3,872. \$12.00 \$5.808.0 \$15.25 \$7,381.00 \$15.82 \$7.656.8 \$13.00 \$6,292.0 \$16.10 \$7,792.4 \$17.80 \$8,615.2 \$13.36 1861 \$1.60 \$2,977. \$2.05 \$3.815. \$1.65 \$3.070.6 \$1.71 \$3,182. \$3.00 \$5.583. \$1.75 \$3,256. \$1.95 \$3.628.9 \$1.96 \$39,880.7 \$1.92 \$37,351.6 \$1.95 \$2.56 19454 3.75 \$72,952.5 \$5.00 \$97,270. \$2.05 \$1.85 \$35,989.9 \$2.60 \$50,580.4 \$37,935.3 \$41,826.1 56 Erosion Control (Class 2, Type F) \$2.15 57 Sediment Removal (Set Price) 35.00 \$35.0 \$50.00 \$50.0 \$35.00 \$35.0 \$35.00 \$35.0 \$35.00 \$35.0 \$35.00 \$35.0 \$30.00 \$30.0 \$35.00 \$35.0 \$36.67 298 45.00 \$13,410.0 \$70.00 \$20.860.0 \$200.00 \$59,600.0 \$45.00 \$13,410.0 \$99.08 \$29.525.8 \$94.00 \$28,012.00 \$109.80 \$32,720.4 \$53.30 \$15.883.40 \$102.98 58 Temporary Ditch Check (Rock) 3780 \$24 948 0 \$7.50 \$28,350.0 \$4.30 \$16 254 0 \$4.50 \$17,010,0 \$4.67 \$17 652 60 \$4.60 \$17.388.00 \$9.25 \$34,965,0 \$5.25 \$19.845.00 \$5.80 59 Biodegradable Log (20") 6.60 LF \$3.00 5018 \$12,545. \$2.00 \$10,036. \$2.00 \$10,036.0 \$2.20 \$11,039.6 \$2.28 \$11,441. \$2.00 \$10,036.0 \$15,054.0 \$2.55 \$12,795.9 \$2.25 \$1,800.00 \$11,840.0 \$1,337.91 \$1,660.00 \$1,365.00 \$10,101.0 \$1,507.00 \$11,151.80 \$1,508.82 61 Permanent Seeding & Fertilizer 1,300.00 \$13,320. \$1,600.00 \$1,290.00 \$9,546.0 \$9,900. \$12,284.0 \$9,620.0 TON 62 Mulching 15 350.00 \$5,250.0 \$550.00 \$8,250.0 \$330.00 \$4,950.0 \$490.00 \$7,350.0 \$508.20 \$7,623.0 \$351.00 \$5,265.0 \$515.00 \$7,725.0 \$572.00 \$8,580.0 \$457.37 63 Mulch Tacking Slurry ΙB 6660 1.00 \$6,660.0 \$1.60 \$10,656.0 \$0.80 \$5.328.0 \$0.53 \$3.529.8 \$0.55 \$3,663.0 \$1.00 \$6,660.0 \$0.60 \$3.996.0 \$0.60 \$3,996.0 \$0.85 19270 \$10 598 5 \$0.55 \$10.598.5 \$0.50 \$9 635 0 \$0.49 \$9,442.3 \$1.04 \$20,040,8 \$0.53 \$10,213,10 \$0.55 \$10 598 5 \$0.55 \$10.598.5 \$0.61 64 Pavement Marking (Multi-Component) (White) (4") 0.55 LE 654 \$1.40 \$1.30 \$850.2 \$1.56 \$1.35 \$1.30 \$948.30 \$1.36 65 Pavement Marking (Multi-Component) (White) (6" \$588.6 \$915.6 \$1.25 \$817.5 \$1,020.2 \$882.9 \$850.2 \$1.45 66 Pavement Marking (Multi-Component) (Yellow) (4") 12833 0.55 \$7,058. \$0.55 \$7,058.1 \$0.50 \$6,416.5 \$0.49 \$6,288.1 \$1.04 \$13,346.3 \$0.53 \$6,801.49 \$0.55 \$7,058.1 \$0.55 \$7,058.15 \$0.61 \$705.0 \$14.00 \$16.59 \$829.5 \$740.0 \$15.17 15.50 \$775.0 \$15.50 \$775.0 \$14.10 \$700.0 \$16.00 \$800.0 \$14.80 \$16.35 \$817.5 67 Pavement Marking Symbol (Intersection Grade) (White) (24") 50 68 Pavement Marking Symbol (Intersection Grade) (White) (RT Arrow) EA 240.00 \$1,200.0 \$220.00 \$1,100.0 \$202.00 \$1,010.0 \$200.00 \$1,000.0 \$259.28 \$1,296.40 \$216.00 \$1,080.00 \$211.25 \$1,056.2 \$234.00 \$1,170.0 \$218.09 ement Marking Symbol (Intersection Grade) (White) (Thru Arrow) 320.00 \$640.0 \$220.00 \$440 0 \$202.00 \$404 0 \$200.00 \$400.0 \$259.28 \$518.56 \$216.00 \$432.00 \$211.25 \$422.5 \$234.00 \$468.00 \$218.09 70 Pavement Marking Symbol (Intersection Grade) (White) (Thru-LT Arrow) EA 495.00 \$1,485.0 \$430.00 \$1,290.0 \$395.00 \$1,185.0 \$390.00 \$1,170.0 \$259.28 \$777.8 \$422.00 \$1,266.00 \$411.90 \$1,235.7 \$455.00 \$1,365.00 \$384.70 71 Traffic Control 30,215.00 \$30,215.0 \$15,000.00 \$15,000. \$15,000.00 \$15,000.0 \$14,900.00 \$14,900 \$10,402.31 \$10,402.3 \$18,000.00 \$18,000.0 \$13,620.00 \$13,620.0 \$15,066.00 \$15,066.00 \$14,487.05 WATER MAIN RELOCATION 35.00 \$4,340.00 \$48.00 \$5,952.00 \$115.00 \$14,260.00 \$110.00 \$13,640.00 \$89.42 \$71.00 \$8,804.00 \$67.60 \$8,382.40 \$54.35 72 8" SDR21 Class 200 RJ PVC Pipe \$11,088.08 \$6,739.40 \$83.50



COUNTY OF LEAVENWORTH COUNTY ROUTE 2 (158TH STREET) IMPROVEMENTS BID OPENING (01/13/2022) BID TABULATION - FINAL



			Engineer's			Construction					F Anderson Builders Leavenworth Excava		excavating & Equip Leavenworth County Kansas City - Wyandotte County, KS						
			Prepared							Basehor, KS - Leavenworth County		Harrisonville, MO						<i>i</i>	
ITEM NO.	Item Description	Unit Quantity	Unit Price	Total Cost		Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price		Avg. Unit Price
7	6" SDR21 Class 200 RJ PVC Pipe	LF 429	\$ 25.00	\$10,725.00	\$42.00	\$18,018.00	\$100.00	\$42,900.00	\$98.00	\$42,042.00	\$63.08	\$27,061.32	\$55.00	\$23,595.00	\$64.95	\$27,863.55	\$44.40	\$19,047.60	\$70.51
7	16" Steel Casing Pipe (Bored Installation)	LF 60	\$ 180.00	\$10,800.00	\$325.00	\$19,500.00	\$470.00	\$28,200.00	\$455.00	\$27,300.00	\$311.14	\$18,668.40	\$383.00	\$22,980.00	\$345.00	\$20,700.00	\$345.00	\$20,700.00	\$381.52
7	12" Steel Casing Pipe (Bored Installation)	LF 60	\$ 150.00	\$9,000.00	\$290.00	\$17,400.00	\$425.00	\$25,500.00	\$412.00	\$24,720.00	\$311.14	\$18,668.40	\$350.00	\$21,000.00	\$345.00	\$20,700.00	\$309.00	\$18,540.00	\$355.52
7	12" Steel Casing Pipe (Open Cut Installation)	LF 60	\$ 150.00	\$9,000.00	\$154.00	\$9,240.00	\$445.00	\$26,700.00	\$430.00	\$25,800.00	\$132.11	\$7,926.60	\$200.00	\$12,000.00	\$160.00	\$9,600.00	\$164.00	\$9,840.00	\$253.52
7	8" Gate Valve	EA 1	\$ 1,500.00	\$1,500.00	\$2,285.00	\$2,285.00	\$2,300.00	\$2,300.00	\$2,250.00	\$2,250.00	\$1,944.76	\$1,944.76	\$2,200.00	\$2,200.00	\$1,895.00	\$1,895.00	\$2,425.00	\$2,425.00	\$2,145.79
7	6" Gate Valve	EA 9	\$ 1,200.00	\$10,800.00	\$1,550.00	\$13,950.00	\$1,700.00	\$15,300.00	\$1,650.00	\$14,850.00	\$1,382.11	\$12,438.99	\$1,600.00	\$14,400.00	\$1,365.00	\$12,285.00	\$1,723.00	\$15,507.00	\$1,541.19
7	Horizontal Bend - 8"	EA 1	\$ 750.00	\$750.00	\$495.00	\$495.00	\$875.00	\$875.00	\$850.00	\$850.00	\$671.65	\$671.65	\$1,100.00	\$1,100.00	\$815.00	\$815.00	\$526.00	\$526.00	\$801.11
8	Horizontal Bend - 6"	EA 10	\$ 500.00	\$5,000.00	\$620.00	\$6,200.00	\$695.00	\$6,950.00	\$675.00	\$6,750.00	\$871.71	\$8,717.10	\$1,083.00	\$10,830.00	\$690.00	\$6,900.00	\$660.00	\$6,600.00	\$772.45
8	Vertical Bend - 8"	EA 1	\$ 750.00	\$750.00	\$680.00	\$680.00	\$825.00	\$825.00	\$800.00	\$800.00	\$671.65	\$671.65	\$1,100.00	\$1,100.00	\$815.00	\$815.00	\$724.00	\$724.00	\$815.28
8	Vertical Bend - 6"	EA 3	\$ 500.00	\$1,500.00	\$620.00	\$1,860.00	\$770.00	\$2,310.00	\$750.00	\$2,250.00	\$688.24	\$2,064.72	\$1,000.00	\$3,000.00	\$680.00	\$2,040.00	\$660.00	\$1,980.00	\$751.37
8	Fire Hydrant Assembly - STD	EA 3	\$ 4,500.00	\$13,500.00	\$6,000.00	\$18,000.00	\$5,800.00	\$17,400.00	\$5,600.00	\$16,800.00	\$5,304.65	\$15,913.95	\$5,400.00	\$16,200.00	\$6,470.00	\$19,410.00	\$6,409.00	\$19,227.00	\$5,762.44
8	Relocate Existing Fire Hydrant	LS 1	\$ 2,250.00	\$2,250.00	\$1,815.00	\$1,815.00	\$2,500.00	\$2,500.00	\$2,400.00	\$2,400.00	\$3,137.37	\$3,137.37	\$2,000.00	\$2,000.00	\$5,925.00	\$5,925.00	\$1,927.00	\$1,927.00	\$2,962.90
8	Restraint Harness Existing Pipe Joint - 8"	EA 2	\$ 1,200.00	\$2,400.00	\$750.00	\$1,500.00	\$560.00	\$1,120.00	\$550.00	\$1,100.00	\$1,668.96	\$3,337.92	\$300.00	\$600.00	\$350.00	\$700.00	\$800.00	\$1,600.00	\$696.49
8	Restraint Harness Existing Pipe Joint - 6"	EA 11	\$ 1,000.00	\$11,000.00	\$750.00	\$8,250.00	\$510.00	\$5,610.00	\$500.00	\$5,500.00	\$1,658.59	\$18,244.49	\$300.00	\$3,300.00	\$300.00	\$3,300.00	\$724.00	\$7,964.00	\$669.77
8	Marking Post - Std.	EA 4	\$ 55.00	\$220.00	\$132.00	\$528.00	\$1,025.00	\$4,100.00	\$1,000.00	\$4,000.00	\$477.86	\$1,911.44	\$200.00	\$800.00	\$210.00	\$840.00	\$140.00	\$560.00	\$507.48
8	Grounding Anode for Tracer Wire	EA 3	\$ 80.00	\$240.00	\$132.00	\$396.00	\$225.00	\$675.00	\$220.00	\$660.00	\$608.73	\$1,826.19	\$300.00	\$900.00	\$160.00	\$480.00	\$140.00	\$420.00	\$274.29
8	Service Reconnection - 3/4"	EA 1	\$ 800.00	\$800.00	\$550.00	\$550.00	\$3,100.00	\$3,100.00	\$3,000.00	\$3,000.00	\$497.92	\$497.92	\$500.00	\$500.00	\$1,390.00	\$1,390.00	\$584.00	\$584.00	\$1,506.32
9	Service Line - 3/4"	LF 54	\$ 18.00	\$972.00	\$10.00	\$540.00	\$80.00	\$4,320.00	\$75.00	\$4,050.00	\$30.61	\$1,652.94	\$25.00	\$1,350.00	\$72.75	\$3,928.50	\$10.50	\$567.00	\$48.89
9	Connection to Existing 6" Main - 158th St (Sht 48 - A)	LS 1	\$ 3,500.00	\$3,500.00	\$1,650.00	\$1,650.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$4,754.22	\$4,754.22	\$700.00	\$700.00	\$4,575.00	\$4,575.00	\$1,752.00	\$1,752.00	\$2,629.87
9	Connection to Existing 6" Main - 158th St (Sht 48 - B)	LS 1	\$ 3,500.00	\$3,500.00	\$1,650.00	\$1,650.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$4,642.21	\$4,642.21	\$1,500.00	\$1,500.00	\$4,545.00	\$4,545.00	\$1,752.00	\$1,752.00	\$2,739.54
9	Connection to Existing 6" Main - 158th St (Sht 48 - C)	LS 1	\$ 3,500.00	\$3,500.00	\$2,200.00	\$2,200.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$5,093.88	\$5,093.88	\$700.00	\$700.00	\$2,800.00	\$2,800.00	\$2,277.00	\$2,277.00	\$2,482.31
9	Connection to Existing 6" Main - Metro St South Side (Sht 49 - A)	LS 1	\$ 3,500.00	\$3,500.00	\$2,750.00	\$2,750.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$5,577.19	\$5,577.19	\$1,500.00	\$1,500.00	\$7,955.00	\$7,955.00	\$2,920.00	\$2,920.00	\$3,647.03
9	Connection to Existing 6" Main - Metro St North Side (Sht 49 - A)	LS 1	\$ 3,500.00	\$3,500.00	\$3,300.00	\$3,300.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$5,577.19	\$5,577.19	\$1,500.00	\$1,500.00	\$2,960.00	\$2,960.00	\$3,504.00	\$3,504.00	\$2,906.20
9	Disconnet Existing 6" Valves - Metro St South Side (Sht 49 - A)	LS 1	\$ 720.00	\$720.00	\$1,100.00	\$1,100.00	\$2,400.00	\$2,400.00	\$2,200.00	\$2,200.00	\$5,577.19	\$5,577.19	\$2,700.00	\$2,700.00	\$1,795.00	\$1,795.00	\$1,168.00	\$1,168.00	\$2,628.70
9	Connection to Existing 6" Main - Honey Creek South Side (Sht 50 - A)	LS 1	\$ 3,500.00	\$3,500.00	\$2,750.00	\$2,750.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$5,055.51	\$5,055.51	\$700.00	\$700.00	\$5,225.00	\$5,225.00	\$2,920.00	\$2,920.00	\$2,971.75
9	Connection to Existing 6" Main - Honey Creek North Side (Sht 50 - B)	LS 1	\$ 3,500.00	\$3,500.00	\$3,025.00	\$3,025.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$5,055.51	\$5,055.51	\$700.00	\$700.00	\$8,875.00	\$8,875.00	\$3,212.00	\$3,212.00	\$3,625.92
9	Connection to Existing 8" Main - Honey Creek West Side (Sht 50 - C)	LS 1	\$ 4,500.00	\$4,500.00	\$1,650.00	\$1,650.00	\$2,100.00	\$2,100.00	\$2,000.00	\$2,000.00	\$5,055.51	\$5,055.51	\$1,000.00	\$1,000.00	\$2,865.00	\$2,865.00	\$1,752.00	\$1,752.00	\$2,445.09
	BID SUBTOTAL			\$2,900,488.15		\$2,995,505.50		\$3,689,716.00		\$3,590,091.20		\$4,742,260.92		\$3,125,822.89		\$3,412,597.60		\$3,805,769.40	
															•				
	3% Contingency					\$89,865.17		\$110,691.48		\$107,702.74		\$142,267.83		\$93,774.69		\$102,377.93		\$114,173.08	
	TOTAL BOARD APPROVAL					\$3,085,370.67		\$3,800,407.48		\$3,697,793.94		\$4,884,528.75		\$3,219,597.58		\$3,514,975.53		\$3,919,942.48	
Leavenwor	th County Contractor (local preference, percentage difference from lowest bid)			-					_			58.31%			-	13.92%			

COUNTY OF LEAVENWORTH SOLID WASTE DEPARTMENT Quartly Report January 19, 2022 - Year End 2021 Totals

Tonnage/Materials

- 37,034 customers serviced.
- 35,468.44 tons processed.
- 19,685.12 tons of MSW (municipal solid waste).
- 15,007.01 tons of C & D (construction and demolition).
- 4.97 tons of free brush.
- 586.05 tons total brush processed.
- 1378 free tires.
- 78.25 tons total tires processed.

Annual Clean-up

• 438 Residents – 249.98 tons

KDHE

- 11/19/21 Annual inspection no violations or citations.
- The annual composting permit is renewed until 12/22/22.
- The annual transfer station permit is renewed until 12/22/22.
- The 2022–5-Year Solid Waste Management Plan Update is due 3/6/2022.
- The annual stormwater permit is renewed until 3/28/22.
- The annual HHW permit is renewed until 6/11/22.

HHW

• Had 1257 appointments.

MEETINGS/TRAINING

- Tammy completed CPM class.
- Robbie completed Excel class.
- Staff completed required 8-hour HHW refresher's and new operator has been scheduled to attend.

MISCELLANEOUS

 Getting close to planning opening of new outbound scale. Outside needs decking, windbreak, shelf and cover for customers and credit card reader to stay out of the elements completed. The display needs set up and the roadway has been cut out. Inside they are working on the final punch list. Computer and network needs installed. Wiring for security system has been installed. Furniture needs placed.





Road and Bridge

Quarterly Report for October 2021-December 2021

- *Aggregate hauled-all types- 20,445.21tons
- *Culvert Replacements:
- * 10 Crossroad Culverts
- * 15 Entrance Culverts

Personnel

- *57 employees within the County Shop and Noxious Weed
- * One Heavy Equipment Operator position that will be filled on 01.19.2022
- * 4 new Heavy Equipment Operators hired within the quarter

Noxious Weed

There have been significant cost increases for chemicals in the past quarter. The following is the current cost list:

2021 ending chemical prices and changes:

For the following items listed below:

Product	Container size	2021 Bid Price	Final Price	% change
2,4-D Low Vol Ester	2.5 Gal.	12.22	12.22	0 *
2,4-D Amine (4#)	2.5 Gallon	9.27	11.90	28.37 %
Tordon 22K	1 Gallon	39.25	39.25	0
Remedy Ultra	1 Gallon	46.35	46.34	0
Plateau	1 Gallon	94.55	102.50	8.4 %
Glyphosate 41%	2.5 Gallon	12.86	33.00	156.6 %
Pasture Gard HL	1 Gallon	91.58	91.58	0
Terravue	4.4 lbs.	81.60	81.60	0 *
MSO Concentrate	2.5 Gallon	9.40	9.49	1 %
Fusion	2.5 Gallons	148.05	150.00	1 %

^{*}bought chemical at beginning of the year didn't buy anymore throughout the year

Projects – See Attached Cost Breakdown of Projects

158th Street Road Improvement Project – MHS 2004 Design

- Addendums were uploaded to Drexel. This included allowing contractors to utilize fill material
 excavated from the area the tornado debris was stored. The bid opening was pushed one week
 to provide adequate time for bidding contractors to review the final two addendums.
- Proposed Schedule:

Advertisement of Construction Bid: 11/22/21



DEPARTMENT OF PUBLIC WORKS



Bid Opening: 1/13/22 - Revised

Late Start Date for Construction: 2/15/21

K-45 Bridge Replacement Project – Watershed Institute 50/50 grant cost share

- The upstream on Millwood Road culvert replacement was completed and approved by the WaterShed Institute engineer. This was a replacement of a 114" Culvert.
- Norfolk Crain is now stating they will be starting in the first week of February. FreeState Electric is planning their pole relocation. County survey staff located the Temporary Construction Easements and Right-of-Way for the pole relocations.
- Project Schedule:

July 15, 2021 – Early Start Date
June 15, 2022 – Final Completion required by date

Bridge Replacement Designs (A-49, E-18, F-46, T-34) - Benesch

These projects are being pushed to completion so that we can build as many as possible with ARPA funds.

- i. <u>A-49</u> Plans are complete. Right-of-Way and easement exhibits have been mailed to property owners, 2 of 4 have returned signed paperwork. Benesch is identifying utility conflicts and coordinating utility relocation possible ATT & Atmos conflicts
- ii. <u>T-34</u> Final review completed & provided to Benesch. No Utility status provided. Right-of-Way and easement exhibits have been mailed to property owners, 1/4 have returned signed paperwork. One landowner believes the project will tear out his lateral field. Digger Jim could locate the lateral line in question but did find other lines that are not in conflict. I met with the property owner and took pictures. We will need to be aware of the possible conflict during construction.
- iii. <u>F-46</u> Benesch stated that there are no utility conflicts for this project but had not actually verify the sewer line or the waterline. Staff coordinated with Basehor staff to located the sewer line. Suburban Water will be onsite 1/10/22 but may not know where the either of the two water lines are located. We are on sending out a RFP for construction inspection 1/7/22 and bidding the project in in the coming weeks for 2022 construction possibly beginning in May. Determined working days for CE and construction of 120 days.

Proposed Schedule:

	CE Services RFP Advertise	Thursday, January 6, 2022
1	CE Proposal Due	Thursday, January 27, 2022
	Selection Committee	Wednesday, February 2, 2022
	RBA	Thursday, February 3, 2022
2	RBA Approval	Wednesday, February 9, 2022
3	Construction Bid Advertise:	Thursday, February 3, 2022
4	Letting/RBA:	Thursday, March 3, 2022
5	Low Bid Approval/Notice of Award:	Wednesday, March 9, 2022
	Contract Documents Returned:	Monday, March 21, 2022





DEPARTMENT OF PUBLIC WORKS

6	Contract Approval/NTP:	Wednesday, March 23, 2022		
8	Early Start	Monday, May 2, 2022		
	Late Start	Thursday, June 2, 2022		

iv. <u>E-18</u> – We are going to try to bid this project in February. There is still a phone line and a gas line in conflict. Staff has little confidence that Benesch will be successful coordinating utilities. We will be verifying that all necessary work is underway next week. Determined working days for CE and construction of 165 days.

Proposed Schedule:

	CE Services RFP Advertise	Thursday, January 6, 2022		
1	CE Proposal Due	Thursday, January 27, 2022		
	Selection Committee	Wednesday, February 2, 2022		
	RBA	Thursday, February 3, 2022		
2	RBA Approval	Wednesday, February 9, 2022		
3	Construction Bid Advertise:	Thursday, February 10, 2022		
4	Letting/RBA:	Thursday, March 10, 2022		
5	Low Bid Approval/Notice of Award:	Wednesday, March 16, 2022		
	Contract Documents Returned:	Monday, March 28, 2022		
6	Contract Approval/NTP:	Wednesday, March 30, 2022		
8	Late Start	Thursday, May 19, 2022		
	Late Finish	Tuesday, November 15, 2022		

<u>ST-100 Bridge Replacement Project – Off-System Bridge Program</u>

- Finney and Turnipseed was approved by the BoCC for the design and construction inspection on the project.
- KDOT contract is before you for your consideration of guaranteeing our 20% funding.
- Per KDOT's project schedule, the project's construction should start in March 2023.

<u>E-48 Bridge Replacement Project – Local Bridge Grant Program</u>

- BoCC accepted the KDOT grant for \$150,000.
- Met onsite with a property owner and Husker Steel to discuss replacement options and existing utilities.
- KDOT has not issued final funding windows for the project but we intend on building the structure in 2022.

Tonganoxie Road HRRR Safety Improvement Project - MHS design/inspection

90/10 cost share grant – High Risk Rural Roads Program





DEPARTMENT OF PUBLIC WORKS

KDOT has accepted MHS's proposal for hours for the design of the project. A KDOT standard form
contract was completed and returned to KDOT. KDOT sent the notice to proceed to the county
and MHS for preliminary engineering services to begin.

Regional Transportation Capital Improvement Plan and Study:

• The BoCC accepted Staff recommendations for Kimley-Horn as their first choice and PEC as the second choice. The selection committee meets January 13th to vote on the consultant selection.

Allocated Amounts	
KDOT	\$250,000
Leavenworth County	\$150,000
City of Leavenworth	\$90,000
Lansing	\$30,000
Basehor	\$15,000
Tonganoxie	\$15.000

Surveying

Training is ongoing for the Survey Technician under my license. During the last quarter approximately 100 section corners have been recovered in northern Alexandria and Southern Easton Townships.

We are still advertising for a County Surveyor or a qualified County Surveyor Assistant. Over the past 8 months we have had no qualified applicants for the County Surveyor position and only one applicant for the County Surveyor Assistant position. His was offered the position after an interview process. He turned down the position after several weeks of consideration.

Planning and Zoning - Engineering and Survey Reviews

SUPs - Engineering Review Only

American Frontier Productions
Basehor Linwood School
Conley Siteworks
CW Lawns
Dave's Construction
Deer Ridge
Dusselier Boat
Forever Fence
Freedom Revival
Grinter Farms
Happy Trails Kennel
Integrity Tree

Kraemer

Turkey Creek Cycles





DEPARTMENT OF PUBLIC WORKS

Subdivision Plats - Engineering & Survey Review

AA Estates

Bretz Farms

Brockert Hill

Burr Oaks

Carbaugh

Emerald Estates

Grey's Corner

Haines Corner

Harman Farm

High Prairie

Johnson Corner

Kitty Hawk

Lee Chiles

Redford

Rolling K

Roman Ridge

Wards Ridge

Mills Woods

Surveys, Splits, BLAs & In-City Reviews - Survey Review Only

204 Kickapoo

Alta NSPS

Arroyo

Bill New

Blockburger

Engelhardt

FEW

Greystone

Heim BLA

Herring BLA 2021

Herring BLA Shawnee

Howard

Howey

Ingles

Knetter

LCP BL 30

Lot 12 Highlands FL

Lot 5 Highlands of FL

Lozenski

McEvoy RCH Holdings

McGee Lot 4-7

McGee Lot Split 13 & 14

McGee Lot Split 17 & 18

McGee Lot Split 3



COUNTY OF LEAVENWORTH DEPARTMENT OF PUBLIC WORKS



McGee Lot Split 9

MDR Farms

MDR Farms 2

Miller

Moonlight Revision

O'Hare

Oscar

Patterson Graveman

Pierce

Pierce Lot

Prosser

Rowe

Runnebaum

Rutledge

Swilliams

Theis

VanCleave

Vaught

Warn Elder

West Village

Willis

Younger

Zuber

Zuber 2

Fleet Management - See Attached Spreadsheet

We have been very successful selling items on PurpleWave during the last quarter. Staff has worked together to write specs for each piece of equipment that has been purchased. We are no longer purchase directly off of no-local bid state contracts.

GIS Department Quarterly Performance

The Leavenworth County GIS department is working hard to update all data on a weekly basis to the county's newly <u>released website</u>. Also, update the <u>Integrity</u> website on a daily basis. The department has also updated all data and even created new data from scratch, which is available free of charge in <u>PDF</u>, shapefile format, and CAD.

Accomplishments from June 2021 to present

- ✓ Updated all GIS public layers on our new GIS web map and ArcGIS HUB, including shapefiles and PDFs that allow anyone with an internet connection to use them.
- ✓ Over eighty (80) new homesites were added to NG911 address points to be used by EMS, Fire department and shared with Cities.





DEPARTMENT OF PUBLIC WORKS

- ✓ Worked on Census 2020 Blocks, groups, and Population data
- ✓ Mapped new voting districts with 2020 population.
- ✓ Submitted NG911-Q3 data for PSAP Leavenworth County Sheriff's Office
- ✓ Mapped and Uploaded Floodplain 2021 to our online webpages, also can be downloaded as Pdf, shapefile, and CAD formats.
- ✓ Processed the sync of NG911 GIS data and Parcel data with the LV city.
- ✓ Seven hundred thirty-four (1000) survey records were mapped and added to our GIS database. Moreover, 350 records were added to our online database and will update on a daily basis
- ✓ Two hundred and ninety seven (297) accidents, one hundred forty nine (1490) complaints, sixty five (65) utility Permits, three hundred and forty-one (531) traffic sign inventory, and twenty-two (37) entrance permits were logged and mapped.
- ✓ Ninety-seven (107) archive maps were scanned.
- ✓ 3-Year Cycle projected maintenance map (2021, 2022, and 2023 projected) was updated and mapped.
- ✓ 3-Year Cycle projected maintenance map (2022, 2023, and 2024 projected) was mapped.
- ✓ 2021 Grader Snow Routes and 2021 Traffic Counts were mapped
- ✓ Updated parcel data and shared with Kansas state and MARC
- ✓ Completed and submitted review of 2022 county aerial photography
- ✓ Filled 65 requests from external organizations.
- ✓ Over 96 AgUse changes
- ✓ Over 15 right of way adjustment mapped
- ✓ Over 86 Track Splits/Combinations/Boundary Line Adjustments made to Appraisal Property database.
- ✓ Twelve (20) new Subdivisions were added to the Appraisal Subdivision layer.
- ✓ Four (8) protest petitions were validated.
- ✓ Sidewalks and alleyways layers were created for the whole county.
- ✓ Updated new Neighborhood map for Appraiser's office.
- ✓ Intersections layer was created for potential travel cost analysis
- ✓ Worked with various Water Districts to update boundaries
- ✓ Python code was developed to update the property database every night.
- ✓ County Speed Limit, (2021) Grader Map, Easton Property Map, SD#1, SD#2, SD#5, (2021) County Routes Map, (2021) Township and Range Map, (2021) Project Map and Wastewater Map were updated.
- ✓ (2022) Culvert Replacement Map and (2021) Transfer station Traffic Flow Map were mapped.
- ✓ Started working on the Road Record Map

Goals for Next Quarter

- ♥ Finishing Cemetery database
- ♥ Correcting topology errors
- Working on Road Record database. This will include Book/Page, Right of Way, Historical Road Names, Dates of Dedication, and a visible GIS Polyline file for documentation.





DEPARTMENT OF PUBLIC WORKS

2021 Budget- Year End

Road and Bridge	Budgeted \$9,809,726.00	YTD Spent \$9,648,675.00	Remaining 2%
Local Service	Budgeted \$3,606,264.00	YTD Spent \$3,553,119.65	Remaining 1%
Noxious Weed	Budgeted \$516,066.00	YTD Spent \$498,763.80	Remaining 3%
GIS	Budgeted \$257,283.00	YTD Spent \$125,236.04	Remaining 51%

Personnel – 72 positions, 68 filled (2 of those are 1,000/IOC positions) and 4 vacant.

As of January 2022, we have two vacant full-time positions opened- County Surveyor and GIS Analyst. Two others are IOC, Noxious Weed assistant and Engineering assistant.

Soma San's and Tim Urban's salaries have been moved over to the GIS budget for the 2022 budget year. They were previously coming out of Road and Bridge

Project Cost Breakdown

Eisenhower Road

KINGS	CONTRA	CT &	CHANGE	ORDERS ((171)
	CONTINA	CIC		ONDLIND I	/ _ <i>_ </i>

CO#	DATE	AGREEMENT	COS	ST	Board App'd
0	11/11/2020	Initial Contract	\$	5,883,421.55	\$ 6,178,421.55
1	1/8/2021	Addition of Bid Alt 2 (Traffic Signal Installation)	\$	260,950.00	\$ 260,950.00
		Omitted Bid Tab Items			
2	1/25/2021	Asbestos Abatement	\$	5,460.00	
3	6/22/2021	Geogrid & 18" Storm Pipe	\$	11,690.50	
4	7/15/2021	Sidewalk Retaining Wall	\$	6,000.00	
5	7/15/2021	Additional Sidewalk Ramps	\$	18,224.00	
6	7/15/2021	Tract 17 Entrance Relocation	\$	1,150.00	
7	8/12/2021	Stormwater Structure	\$	4,900.00	
8	8/16/2021	Entrance	\$	2,616.00	
9	8/16/2021	Tract 4 Entrance	\$	1,600.00	
10	10/21/2021	Branches Sidewalk Repair	\$	873.80	
11	11/30/2021	Service for Streetlights	\$	3,750.00	
		Total	\$	56,264.30	
12	12/29/2021	Contract Quantity Error Balancing	\$	53,181.18	
13	5/15/2021	Wilson Payment for Plan Error	\$	128,163.15	
		TOTAL COUNTY COST	\$	6,253,817.03	\$ 6,439,371.55
					۶ 0,435,371.33
		TOTAL PROJECT COST	\$	6,381,980.18	

APPROVED CONSTRUCTION SURPLUS FUNDS

\$ 185,554.52

	Wilson Engineering Design Cost						
1	4/4/2014	Original Contract	\$	899,910.00			
2	10/30/2017	BMP Feasibility Agreement	\$	4,914.00			
3	11/27/2017	Traffic Study Supplemental	\$	4,125.00			
4	9/26/2018	Hydrodynamic Separator Design	\$	52,400.00			
5	12/20/2018	Additional Topo Suvey Work	\$	4,500.00			
		Total	\$	965,849.00			

Land Acquisition

See Attached Graph

Total \$ 435,074.00

Utility Relocation

Total \$ 139,757.00

	Construction Engineering - MHS					ırd App'd
1	10/7/2020	Original Contract	\$	333,339.08	\$	350,039.08
2	12/30/2021	Continued SWPPP Hourly				
		Total	\$	333.339.08		

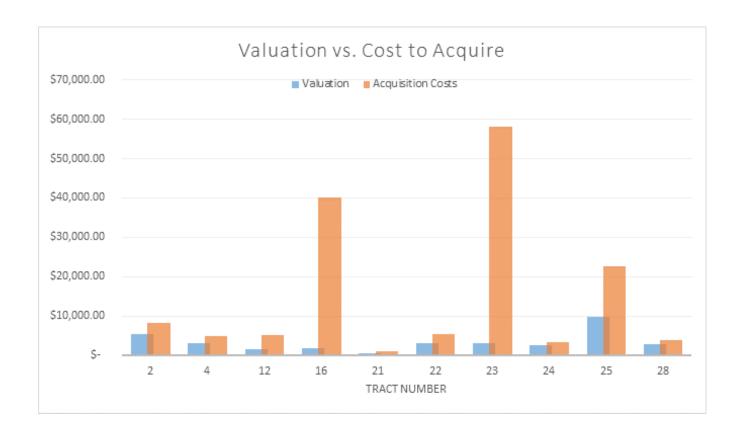
Advertisement, Plan Printing, Misc

Total \$ 56,854.31

TOTAL PROJECT COST

TOTAL

\$ 8,184,690.42



Project Cost Breakdown

SH-22 Bridge Replacement

	KING CONTRACT						
CO#	DATE	AGREEMENT	COS	ST			
1	3/10/2021	Initial Contract	\$	1,383,095.00			
		NO CHANGE ORDERS					
	TOTA	AL COUNTY CONSTRUCTION COST	\$	1,382,587.45			
		Remaining Budget After Completion	\$	507.55			

Finney and Turnipseed Engineering Cost

1 4/4/2014 Original Contract \$ 72,000.00 Total \$ 72,000.00

Land Acquisition

Total \$ 9,086.17

Utility Relocation

Total \$ -

Construction Engineering - Finney and Turnip.

1 10/7/2020 Original Contract \$78,639

Remaining Budget After Completion

TOTAL PROJECT COST

TOTAL

\$ 1,542,312.62

Remaining Budget After Completion

\$ 20,368.55

Project Cost Breakdown

SH-30 Bridge Replacement

		DONDLINGER CONTR	ACT			
CO	# DATE	AGREEMENT	COST			
1	12/30/2020	Initial Contract	\$	612,269.31		
		NO CHANGE ORDERS				
	ТОТ	AL COUNTY CONSTRUCTION COST	\$	603,966.21		
		Remaining Budget After Completion	\$	8,303.10		
		Benesch Engineering	Cost			
1	10/9/2017	Original Contract	\$	49,676.00		
2	12/18/2019	Supplemental Services Contract		\$31,170		
		Total	\$	80,846.00		
		Land Acquisition				
		Total	\$	25,132.00		
		Utility Relocation				
= <u></u>		Total	\$	-		
	Construction Engineering - Finney and Turnip.					
1	10/7/2020	Original Contract	\$	39,696.00		

. 10/7/2020 Original Contract

Remaining Budget After Completion

TOTAL PROJECT COST

TOTAL \$ 749,640.21 Remaining Budget After Completion \$ 19,927.10

Project Cost Breakdown

2022 Projects and Beyond

	158 th Street Road Improvement Project – Kansas Cost Share Program					
Construction Schedule:	KDOT Cost Share Grant - Federal Fiscal Year 2022 (Oct. 1, 2021 - Sept. 30, 2022) Construction Bidding Submitted 1/13/2022 Construction Notice to Proceed 2/14/2022 Construction Completion 10/1/2022					
Status:	Construction Bids Submitted 1/13/2022 Property Acquisition Complete					
Estimated Total Project Cost:	\$3,319,000 (\$2,419,000 Local Funds)					
Funding Source:	KDOT Cost Share (\$900,000), Sales	Tax				
	Amount Remaining % Complete					
Design Contract (MHS):	\$ 70,569.15	\$ -	100%			
Inspection Contract (MHS):	\$ 207,580.28	\$ 196,573.94	5%			
Construction Estimate	\$ 2,900,450.00	\$ 2,900,450.00	0%			

Tonganoxie Road Safety Improvements - KDOT High Risk Rural Roads (HRRR)				
Construction Schedule:	Spring/Summer 2023			
Status:	Agreement finalized for Preli	minary Engi	neering with KDOT, MHS & L	VCO - 90% KDOT Funded
Estimated Project Cost:	\$1602222.23 (\$207,000 Loc	\$1602222.23 (\$207,000 Local Funds)		
Funding Source:	Sales Tax & KDOT			
	Amount	Rema	ining	% Complete
Design Contract (MHS):	\$ 198,22	2.23 \$	198,222.23	0%
Inspection Estimate (MHS):	\$ 183,00	0.00 \$	183,000.00	0%
Construction Estimate:	\$ 1,221,00	0.00 \$	1,221,000.00	0%

	235th St (Hollingswort	th to Dempsey) – Wilson		
Construction Schedule:	Completion Q4 2023			
Status:	Design complete	Design complete		
Estimated Project Cost:	\$4,340,000			
Funding Source:	Tonganoxie Township Fund & Sale	es Tax		
	Amount (Estimated) Remaining % Complete			
Design Contract (Wilson):	\$ 75,400.00	\$ 3,620.00	95%	
Inspection Contract (TBD):	\$ 360,000.00	\$ 360,000.00	0%	
Construction Contract (TBD):	\$ 3,600,000.00	\$ 3,600,000.00	0%	

Bridge HP-19			
Construction Schedule:	Construction Start: 3/14/2022-5/1	6/2022	
Status:	Construction & Construction Engir	neering Services under contract.	
Estimated Project Cost:	\$2,031,000		
Funding Source:	High Prairie Township Fund & Spe	cial Highway Fund	
	Amount (Estimated) Remaining % Complete		
Design Contract (Wilson):	\$ 192,430.00	\$ -	100%
Inspection Contract (TBD):	\$ 134,900.00	\$ 134,900.00	0%
Construction Contract (TBD):	\$ 1,589,686.35	\$ 1,589,686.35	0%

Bridge A-49 – Benesch				
Construction Schedule:	Construction Bidding in 4th Quarte	Construction Bidding in 4th Quarter 2023		
Status:	Design complete			
Estimated Project Cost:	\$773,000			
Funding Source:	Alexandria Township (If available f	unds) & Special Highway Fund		
	Amount (Estimated)	Remaining	% Complete	
Design Contract (Benesch):	\$ 75,362.00	\$ 2,637.67	97%	
Inspection Contract (TBD):	\$ 87,000.00	\$ 87,000.00	0%	
Construction Contract (TBD):	\$ 555,000.00	\$ 555,000.00	0%	

Bridge T-34 – Benesch				
Construction Schedule:	Construction Bidding in 4th Quarte	Construction Bidding in 4th Quarter 2023		
Status:	Design complete			
Estimated Project Cost:	\$822,000			
Funding Source:	Tonganoxie Township (If Available) & Special Highway Fund		
	Amount (Estimated)	Remaining	% Complete	
Design Contract (Benesch):	\$ 83,556.00	\$ 26,687.36	68%	
Inspection Contract (TBD):	\$ 90,000.00	\$ 90,000.00	0%	
Construction Contract (TBD):	\$ 600,500.00	\$ 600,500.00	0%	

Bridge F-46 – Benesch				
Construction Schedule:	Construction Engineering Services	Construction Engineering Services RFP sent to firms		
Status:	Design Complete & Contract Docu	ments under Review		
Estimated Project Cost:	\$650,000			
Funding Source:	Fairmount Township (If Available),	ARPA Funds, & Special Highway Fu	und	
	Amount (Estimated) Remaining % Complete		% Complete	
Design Contract (Benesch):	\$ 77,200.00	\$ 9,264.00	88%	
Inspection Contract (TBD):	\$ 75,000.00	\$ 75,000.00	0%	
Construction Contract (TBD):	\$ 490,000.00	\$ 490,000.00	0%	

Bridge E-18 – Benesch				
Construction Schedule:	Construction Engineering Services	Construction Engineering Services RFP sent to firms		
Status:	Design Complete & Contract Docu	ments under Review		
Estimated Project Cost:	\$1,270,000			
Funding Source:	Easton Township (If Available), AR	Easton Township (If Available), ARPA Funds, & Special Highway		
	Amount (Estimated)	Remaining	% Complete	
Design Contract (Benesch):	\$ 106,225.00	\$ 10,888.06	90%	
Inspection Contract (TBD):	\$ 103,000.00	\$ 103,000.00	0%	
Construction Contract (TBD):	\$ 1,030,000.00	\$ 1,030,000.00	0%	

Bridge K-45 – Norfolk Contracting				
Construction Schedule:	Q1/Q2 2022	Q1/Q2 2022		
Status:	Utility relocation in coordination			
Estimated Project Cost:	\$110,058			
Funding Source:	Watershed Institute Funding, Kick	apoo Township		
	Amount (Estimated)	Amount (Estimated) Remaining % Complete		
Design/Construction Contract (Norfolk Contracting):	\$ 169,320.00	\$ 169,320.00	0%	
Inspection Contract (TBD):	\$ 25,398.00	\$ 25,398.00	0%	

Bridge ST-100 – Finney & Turnipseed				
Construction Schedule:	Completion anticipated Fall 2023			
Status:	Design contract underway	Design contract underway		
Estimated Project Cost:	\$835,000 (\$272,000 Local Funding	\$835,000 (\$272,000 Local Funding)		
Funding Source:	Stranger Township (If Available) 8	Stranger Township (If Available) & Special Highway Fund		
	Amount (Estimated)	Amount (Estimated) Remaining % Complete		
Design Contract (Benesch):	\$ 90,000.00	\$	90,000.00	0%
Inspection Contract (TBD):	\$ 77,000.00	\$	77,000.00	0%
Construction Contract (TBD):	\$ 630,000.00	\$	630,000.00	0%

Bridge E-48 - No Contracts				
Construction Schedule:	2022			
Status:	Notification of Award from KDOT,	No contracts final		
Estimated Project Cost:	\$485,000	\$485,000		
Funding Source:	Fairmount Township (If Available),	Fairmount Township (If Available), ARPA Funds, & Special Highway Fund		
	Amount (Estimated) Remaining % Complete			
Design Contract (Benesch):	\$ 75,000.00	\$ 75,0	000.00 0 %	
Inspection Contract (TBD):	\$ 24,000.00	\$ 24,0	000.00 0 %	
Construction Contract (TBD):	\$ 350,000.00	\$ 350,0	000.00 0 %	

	Eastern Gateway Concept Study
Status:	No progress
Contract Amount:	\$91,540
Funding Source:	Sales Tax

Regional Transportation Capital Improvement Plan Prioritization		
Status: Proposals submitted, Stakeholder Selection Committee met 1/13		
Estimated Project Cost:	\$550,000	
Funding Source:	City/County/State Funding	

Olsson Engin	eering Services	
	Costs	Reduction of Use from Previous Year
2019 Annual Useage (Contracted 8/6):	\$ 102,269.32	
2019 Monthly Average:	\$ 20,453.86	
2020 Annual Useage:	\$ 224,817.81	

2020 Mont	hly Average:	18,734.82		8%	
2021 Annual Usage (through 12/22/2021):	\$	118,446.51		
2021 Mont	hly Average:	\$	16,920.93		10%
	Planning & Zoning Development Review		Public Works Engineering Services	Percent Sp	olit
2021 Contract Usage	\$ 48,182.00	\$	70,264.51	40.68% / 59.32%	
Remaining .	Approved Contract Amount (as of	12/	/22/2021)	\$	35,006.36
	Sta	atus	·		

Engineering Review of P&Z applications (SUP, TSUP, Plats) to include pavement/surface impacts and traffic impacts
Survey Review for County Surveyor Required Applications within cities and county
Engineering review for current county projects (roadway plans, bridge plans, estimates, specifications)
Assisted in preparation of RFPs for Eastern Gateway and Regional Transportation CIP

Fleet Management

								Enterprise	Camer	ra l		Order	Date	
ENT#	New Vehicle#	Old Vehicle#	Denartment	Year Make	Model	Vehicle Type	VIN#	monthly	month	ly GPS Monthly	GPS/CAM	annroval	Delivered	Lease End
LIVI #	ivew verificien	Old Verlicie#	Department	Teal Wake	IVIOGEI	venicle type	VIIII	Inonting	111011111	ly GI 3 WIGHTIN	GI 3/ CAIVI	арргочаг	Delivered	Lease Liiu
23JQS8	09-21	n/a	Council on Aging	2020 Chevrolet	Equinox	LS front wheel drive	3GNAXHEV2LS600624	\$ 395.28	\$ 19.	.95 \$ 16.33	8/12/2021		3/26/2020	04/2025
23M34S	09-01	5	Council on Aging	2020 Dodge	Grand Caravan	SE Front-wheel Drive Passenger Van wc	2C7WDGBGXLR224861	\$ 544.47	\$ 19.	.00 \$ 16.33	10/20/2020		9/28/2020	10/2024
23M34X	09-02	12	Council on Aging	2020 Dodge	Grand Caravan	SE Front-wheel Drive Passenger Van	2C7WDGBG5LR227649	\$ 571.62	\$ 19.	.00 \$ 16.33	10/20/2020		9/28/2020	10/2024
23M355	09-03	6	Council on Aging	2020 Dodge	Grand Caravan	SE Front-wheel Drive Passenger Van wc	2C7WDGBG3LR227651	\$ 547.86	\$ 19.	.00 \$ 16.33	10/20/2020		9/28/2020	10/2024
23MKR4	10-01	9b	Public Works	2020 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B60LED69572	\$ 831.85					9/28/2020	10/2021
23KBVR	00-01	no#	Planning & Zoning	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F68LUB84694	\$ 266.28	\$ 19.	.00 \$ 16.33	11/12/2020		11/4/2020	12/2025
23KBVS	09-10	36	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F63LUB84909	\$ 278.56	\$ 19.	.00 \$ 16.33	11/12/2020		11/4/2020	12/2025
23KBVV	02-04	APP11	Appraiser	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F66LUB84709	\$ 354.63	\$ 19.	.00 \$ 16.33	11/5/2020		11/4/2020	12/2025
23KBZS	09-08	15	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F64LUB84921	\$ 381.49	\$ 19.	.00 \$ 16.33	11/5/2020		11/4/2020	12/2025
23KBZX	09-06	22	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F66LUB84841	\$ 379.50	\$ 19.	.00 \$ 16.33	11/12/2020		11/4/2020	12/2025
23LZGG	09-12	1	Council on Aging	2020 Ford	Transit 350	XL Rear-wheel Drive Medium Roof Van 148 in. WB	1FDAX2C8XLKA98634	\$ 719.20	\$ 19.	.00 \$ 16.33	12/9/2020		12/8/2020	01/2026
23LR6M	10-02	88a	Public Works	2020 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B60LEE96838	\$ 470.19	\$ 19.	.00 \$ 16.33	1/14/2021		1/11/2021	02/2022
23KBVX	09-07	33	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F6XLUB84664	\$ 323.80	\$ 19.	.95 \$ 16.33	4/6/2021		1/13/2021	02/2026
23KC26	09-05	19	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F63LUB84635	\$ 383.86	\$ 19.	.95 \$ 16.33	4/9/2021		1/13/2021	02/2026
23LR6D	10-03	8a	Public Works	2020 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B60LEE96841	\$ 558.87	\$ 19.	.00 \$ 16.33	1/19/2021		1/13/2021	02/2022
23LR6V	10-04	129	Public Works	2020 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B69LEE96840	\$ 499.59	\$ 19.	.00 \$ 16.33	1/21/2021		1/13/2021	02/2022
23KBW3	11-01	no#	Comm. Corrections	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F65LUB84622	\$ 29.54	\$ 19.	.95 \$ 16.33	2/11/2021		1/13/2021	02/2026
23LTQZ	06-02	54	Solid Waste	2020 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B62LEE96842	\$ 499.16	\$ 19.	.00 \$ 16.33	1/21/2021		1/13/2021	02/2022
23KBWD	10-11	89	Public Works	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F65LUB84720	\$ 220.18	\$ 19.	.00 \$ 16.33	2/26/2021		1/13/2021	02/2026
23KC28	09-11	24	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F62LUB84626	\$ 377.72	\$ 19.	.00 \$ 16.33	3/4/2021		1/19/2021	02/2026
23KBW8	02-02	APP9	Appraiser	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F63LUB84702	\$ 359.77	\$ 19.	.95 \$ 16.33	4/19/2021		1/19/2021	02/2026
23KBWC	02-05	APP15	Appraiser	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F64LUB84630	\$ 327.10	\$ 19.	.95 \$ 16.33	4/23/2021		1/19/2021	02/2026
23KC24	02-03	APP10	Appraiser	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F69LUB84932	\$ 368.98	\$ 19.	.95 \$ 16.33	4/16/2021		1/19/2021	02/2026
23KC2B	02-01	APP8	Appraiser	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F60LUB84639	\$ 360.85	\$ 19.	.95 \$ 16.33	4/19/2021		1/19/2021	02/2026
23KBWS	09-04	29	Council on Aging	2020 Ford	Escape	S 4 door all wheel drive	1FMCU9F63LUB84487	\$ 340.04	\$ 19.	.00 \$ 16.33	3/16/2021		2/3/2021	03/2026
23LR73	03-01	206	Noxious Weed	2020 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B62LEE96839	\$ 375.80	\$ 19.	.95 \$ 16.33	3/15/2021		2/26/2021	03/2022
23NLQS	09-09	31	Council on Aging	2021 Ford	F-250	XL 4x4 SD Regular Cab 8 ft. box	1FTBF2B69MED04554	\$ 424.03	\$ 19.	.00 \$ 16.33	3/26/2021		3/17/2021	04/2022
23NLLK	06-01	531	Solid Waste	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B63MED04555	\$ 432.82	\$ 19.	.95 \$ 16.33	4/20/2021		4/19/2021	05/2022
23TBQF	10-10	replaces 1	Public Works	2021 Ford	Escape	S 4 door all wheel drive	1FMCU9F6XMUA61156	\$ 413.25	\$ 19.	.95 \$ 16.33	6/24/2021	1/22/202	1 6/9/2021	07/2026
23TBM3	12-00	replaces no#	Attorney	2021 Ford	Escape	S 4 door all wheel drive	1FMCU9F65MUA60674	\$ 413.25	\$ 19.	.95 \$ 16.33	6/11/2021	1/22/202	1 6/11/2021	07/2026
23TMXT	10-05	replaces 10a	Public Works	2021 Ford	F-350	Utility box 1 ton	1FDRF3HN0MDA03515	\$ 869.38	\$ 19.	.95 \$ 16.33	6/24/2021	2/1/202:	1 6/17/2021	07/2026
23SLD7	04-01	replaces 97	B&G	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B65MED45284	\$ 712.32	\$ 19.	.95 \$ 16.33	7/16/2021	12/29/2020	0 7/14/2021	08/2022
23SLDH	04-00	replaces 98	B&G	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B63MED45283	\$ 712.32	\$ 19.	.95 \$ 16.33	7/20/2021	12/29/2020	0 7/14/2021	08/2022
23SBRB	10-08	replaces 128	Public Works	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B6XMED45281	\$ 658.92	\$ 19.	.95 \$ 16.33	11/29/2021	12/20/2020	0 10/8/2021	12/2022
23SBS8	10-07	replaces 127	Public Works	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B61MED45282	\$ 665.33	\$ 19.	.95 \$ 16.33	1/5/2021	12/20/2020	0 10/29/2021	12/2022
23SBQK	10-09	REPLACES 130	Public Works	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B68MED45280	\$ 665.33	\$ 19.	.95 \$ 16.33	12/1/2021	12/20/2020	0 10/29/2021	12/2022
23WQT7	10-06	replaces 111a	Public Works	2022 Ford	F-550	enclosed Utility box 1.5 ton	1FD0W5HN6NEC75325	\$ 1,034.71	\$ 19.	.95 \$ 16.33	12/23/2021	9/28/202:	1 12/20/2021	1/2027

									Ente	erprise	Camera			Order		
ENT#	New Vehicle#	Old Vehicle#	Department	Year	Make	Model	Vehicle Type	VIN#	mor	nthly	monthly	GPS Monthly	GPS/CAM	approval		
			•					_				•	•		•	
23SKVL	09-17	replaces 2	Council on Aging		1 Ford	Transit 350	XL Rear-wheel Drive Med. Roof Van 148 in. WB	1FDAX2C85MKA73769	\$	915.10	\$ 19.95	5 \$ 16.3	3	12/30/2020		wex
23XS4K	10-01	replaces 10-01	Public Works	202	2 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW		\$	639.64	\$ 19.95	5 \$ 16.3	3	5/12/2021		
25458W	ADMIN3	ADMIN3	EMS	202	2 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW		\$	695.55				7/13/2021		
256WKL	SUP1	SUP1	EMS	202	2 Ford	Utility Police Int.	Explorer all wheel drive	1FM5K8AW8NNA04143	\$	867.79				7/13/2021		
256WNW	PAR2	PAR2	EMS	202	2 Ford	Utility Police Int.	Explorer all wheel drive	1FM5K8AW4NNA04317	\$	867.79				7/13/2021		
254FKV		Replaces 5a	Public Works	202	2 Ford	f250	4x4 reg cab 8' bed		\$	612.44	\$ 19.95	\$ \$ 16.3	3 12/3/2021	7/26/2021		
254QCH		93	Public Works	202	2 Ford	F -350	Regular cab 4x4 w 8' flatbed		\$	942.37	\$ 19.95	\$ \$ 16.3	3 7/27/2021	8/6/2021		
254S9T		94	Public Works	202	2 Ford	F-350	xl 4x4 flatbed, plow,spreader, spray tank		\$	943.66	\$ 19.95	\$ \$ 16.3	3 12/2/2021	8/6/2021		
2556H4	10-02	replaces 10-02	Public Works	202	2 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW		\$	607.25				8/6/2021		
2556J7	10-03	replaces 10-03	Public Works	202	2 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW		\$	607.25				8/6/2021		
2556JJ	10-04	replaces 10-04	Public Works	202	2 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW		\$	607.25				8/6/2021		
259LQR		17	Council on Aging	202	2 Ford	Transit 350	XL Rear-wheel Drive High Roof Van 148 in. WB	1FBVU4X89NKA06991	\$	863.97	\$ 19.95	\$ 16.3	3	9/23/2021		Transit with 34"x76" bus door
259C5C		18	Council on Aging	201	7 Chevrolet	Silverado 1500	4x2 reg cab 6.6" bed catering box	1GCNCNEH9HZ124512	\$	971.98	\$ 19.95	\$ \$ 16.3	3	9/23/2021		Transit with hot/cold catering box all wheel drive
259PGJ	stolen totaled	replaces 27	Council on Aging	201	9 Chevrolet	Equinox	LS front wheel drive	2GNAXKEV4K6128694	\$	971.98	\$ 19.95	\$ \$ 16.3	3	9/23/2021		Transit with hot/cold catering box all wheel drive
		replaces 34	Council on Aging	200	1 Dodge	caravan	SE Front-wheel Drive Passenger Van	2B4GP44301R347807	\$	615.57	\$ 19.95	\$ \$ 16.3	3	11/16/2021		minivan
		replaces 35	Council on Aging	200	5 Dodge	caravan	SE Front-wheel Drive Passenger Van	1D4GP25R45B377992	\$	615.57	\$ 19.95	\$ \$ 16.3	3	11/16/2021		minivan
		replaces25	Council on Aging	200	8 Chev	Uplander	van	1GNDU23W58D190813	\$	615.57	\$ 19.95	\$ \$ 16.3	3	11/16/2021		minivan
		replaces 30	Council on Aging	200	5 Ford	Expedition	SUV	1FMPU16575LA90342	\$	615.57	\$ 19.95	\$ \$ 16.3	3	11/16/2021		minivan
		replaces 23	Council on Aging	201	4 Ford	Escape	SUV	1FMCU9GX7EUA78540	\$	615.57	\$ 19.95	\$ \$ 16.3	3	11/16/2021		minivan
	nlu sent	replaces 26	Council on Aging	201	2 Ford	Escape	SUV	1FMCU9C78CKA23870	\$	615.57	\$ 19.95	\$ \$ 16.3	3	11/16/2021		minivan
		replaces 13	Council on Aging	201	3 Dodge	Grand Caravan	Front-wheel Drive Passenger Van w/c	2C4RDGBGXDR787226	\$	862.01	\$ 19.95	\$ \$ 16.3	3			w/c van
		replaces 14	Council on Aging	201	5 Dodge	Grand Caravan	Front-wheel Drive Passenger Van w/c	2C7WDGBG2FR614180	\$	862.01	\$ 19.95	\$ \$ 16.3	3			w/c van
	stolen REPAIRED	replaces 9	Council on Aging	201	8 Dodge	Grand Caravan	Front-wheel Drive Passenger Van w/c	2C7WDGBG4JR363588	\$	862.01	\$ 19.95	\$ \$ 16.3	3			w/c van

Vehicles to be ordered next

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09-09	replaces 09-09 Council on Aging	2021 Ford	F-250	XL 4x4 SD Regular Cab 8 ft. box	1FTBF2B69MED04554	camera in	gps in		f-250 reg cab			
06-01	replaces 06-01 Solid Waste	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B63MED04555	camera in	gps in		f-250 crew cab			
06-02	replaces 06-02 Solid Waste	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B62LEE96842	camera in	gps in		f-250 crew cab			
03-01	replaces 03-01 Noxious Weed	2021 Ford	F-250	XL 4x4 SD Crew Cab 6.75 ft. box 160 in. WB SRW	1FT7W2B62LEE96839	camera in	gps in		f-250 crew cab			

Estimated monthly cost in red

Future vehicles targeted for replacement

	1		ioi repiaceme	1	I	1					ı					
										Enterprise	Came	era		GPS/		
ENT#	New	Vehicle#	Old Vehicle#	Department	Year	Make	Model	Vehicle Type	VIN#	monthly	mont	hly	GPS monthly	CAM		
			ADMIN 1	EMS	2014	Ford	Utility Police Int.	Explorer all wheel drive	1FM5K8AR1EGC49624							
			ADMIN2	EMS	2017	Ford	Utility Police Int.	Explorer all wheel drive	1FM5K8AR0HGC56794							
			ADMIN4	EMS	2017	Ford	Utility Police Int.	Explorer all wheel drive	1FM5K8AR2HGC56795							
			8	Council on Aging	2017	Dodge	Grand Caravan	passenger van W/C	2C4RDGBG2HR843178		\$ 1	9.95	\$ 16.33			
			202b	Noxious Weed	2017	Chevrolet	Silverado 3500hd	4x4 reg cab,137.5"wb ,plow, sander, spray tank	1GB3KYCG2HF165849		\$ 1	9.95	\$ 16.33	5/11/2021		
			204b	Noxious Weed	2017	Ford	F-550	4x4 supercab 168"wb	1FD0X5HT0HEB62714		\$ 1	9.00	\$ 16.33	4/2/2021		
			299b	Noxious Weed	2017	Chevrolet	Silverado 3500hd	4x4 reg cab, 137.5"wb,plow,sander,spray tank	1GB3KYCG4HF166324		\$ 1	9.95	\$ 16.33	5/6/2021		
			PZ1	Planning & Zoning	2018	Chevrolet	Silverado 1500	4x4 double cab 6.6" bed	1GCVKNEC4JZ185084		\$ 1	9.95	\$ 16.33	12/13/2021		
			2	Public Works	2018	Chevrolet	Silverado 1500	4x4 double cab 6.6" bed	1GCVKNEC5JZ109258		\$ 1	9.95	\$ 16.33	5/18/2021		f550 W HYD TILT BED
			6b	Public Works	2018	Chevrolet	Silverado 1500	4x4 double cab 6.6" bed	1GCVKNEC4JZ115360		\$ 1	9.95	\$ 16.33	5/18/2021		
			424	Solid Waste	2018	Ford	Escape	s front wheel drive	1FMCU0F73JUD38424		\$ 1	9.95	\$ 16.33			
	<mark>stolen</mark>	REPAIRED	replaces 38	Council on Aging	2019	Chevrolet	Equinox	LT front wheel drive	2GNAXHEV0K6242145		\$ 1	9.95	\$ 16.33			minivan
			99	B&G	2019	Ford	F-250	4x4 reg cab ,bed , plow, sander	1FTBF2B65KEC42518		\$ 1	9.95	\$ 16.33	7/2/2021		
			APP1	Appraiser	2019	Ford	Fusion	s front wheel drive	3FA6P0G79KR239256		\$ 1	9.95	\$ 16.33	9/13/2021		
			APP2	Appraiser	2019	Ford	Fusion	s front wheel drive	3FA6P0G70KR239257		\$ 1	9.95	\$ 16.33	8/31/2021		
			20	Council on Aging	2019	Chevrolet	Equinox	LS front wheel drive	2GNAXHEV9K6289996		\$ 1	9.95	\$ 16.33			
			28	Council on Aging	2019	Chevrolet	Equinox	LS front wheel drive	2GNAXHEV8K6288290		\$ 1	9.95	\$ 16.33			
			4	Public Works	2019	Ford	F-250	4x4 reg cab, 8' bed, plow,sander	1FTBF2B67KEC42519		\$ 1	9.95	\$ 16.33	7/27/2021		
			401	Public Works	2019	RAM	1500 Classic	Tradesman 4x4 crew cab 140" wb. Special tool box	1C6RR7KT5KS692901		\$ 1	9.95	\$ 16.33	8/25/2021		
			3b	Public Works	2019	RAM	1500 Classic	Tradesman 4x4 crew cab 140" wb	1C6RR7KT9KS692903		\$ 1	9.95	\$ 16.33	9/15/2021	·	
			7	Public Works		RAM	1500 Classic	Tradesman 4x4 crew cab 140" wb	1CRR7KT7KS692902		\$ 1	9.95	\$ 16.33	9/8/2021		
			05-00	Health Dept.	2020	Chevrolet	Traverse	LS w/1LS All-wheel Drive	1GNEVFKW9LJ145927							
				Health Dept.	2020	Chevrolet	Traverse	LS w/1LS All-wheel Drive	1GNEVFKW6LJ142886							

Community correction vehicle not on Enterprise replacement Getting camera and GPS Installed

no number	Comm. corrections 2011	Ford	Fusion	sedan	3FAHP0GA0BR304354	\$ 19.95	\$ 16.33	

Heavy Trucks and Equipment Getting camera and GPS Installed

								C-	mera		GPS/	
	Vehicle#	Department	Year	Make	Model	Vehicle Type	VIN#			GPS monthy	CAM	
	23B	Public Works LS		9 CAT	140M3	Motorgrader	N9D01315	Ś	<u> </u>	16.33		
	24B	Public Works LS		9 CAT	140M3	Motorgrader	N9D01269	\$	19.95	16.33		
	25	Public Works LS		7 CAT	140H	Motorgrader	APM03185	\$		16.33		
	26	Public Works LS		0 John Deer		Motorgrader	1DW770GPKLF708030	\$		16.33		
	27C	Public Works LS		8 CAT	140M3	Motorgrader	N9D00923	\$	19.95	16.33		
	30C	Public Works LS		8 CAT	140M3	Motorgrader	N9D01015	\$	19.95	16.33		
	31	Public Works LS		0 John Deer		Motorgrader	1DW770GPKLF708033	\$	19.95	16.33		
	32C	Public Works LS		7 CAT	140M3	Motorgrader	N9D00744	\$	19.95	16.33	4/28/2021	
	80C	Public Works LS		7 CAT	140M3	Motorgrader	N9D00743		19.95	16.33		
	29	Public Works LS		4 CAT	143H	Motorgrader	APN00458	Ś	19.95	16.33		
	35	Public Works LS		0 Case	580SN	Backhoe	JJGN58WTCLC774031	Ś	19.95	16.33	9/14/2021	
	36	Public Works LS		0 Case	580SN	Backhoe	JJGN58WTLLC774034	\$	19.95	16.33		
	63	Public Works LS		0 Case	580SN	Backhoe	JJGN58WTPLC774042	\$	19.95	16.33		
	11	PW heavy truck		5 Freightline		Dump Truck	3ALHG5CY2FDGS7397	Ś	19.95		2/25/2021	
	13	PW heavy truck		3 Freightline		Dump Truck	1FVHG5BS7DHFH8133		19.00	16.33		
	14B	PW heavy truck		8 Freightline		Dump Truck	1FVHG4FE3JHJJ4581		19.95	16.33		
	16	PW heavy truck		2 Freightline		Dump Truck	1FVHC3BSXCHBP5833		19.95	16.33		
	17	PW heavy truck		8 Freightline		Dump Truck	1FVHG5FE7JHJL3814		19.00	16.33		
	18B	PW heavy truck		9 Freightline		Dump Truck	1FVHG5FE0KHKS9012		19.95	16.33		
	54	PW heavy truck		2 Freightline		Dump Truck	1FVHCBBS7CDBL7919		19.95	16.33		
	56	PW heavy truck		5 Freightline		Dump Truck	3ALHG5CYXFDGS7406			16.33		
	64	PW heavy truck		9 Freightline		Dump Truck	1FVHG5FE2KHKS9013			16.33		
	66A	PW heavy truck		4 Freightline		Dump Truck	3ALHG5CY2EDGA3613		19.95	16.33		
	83	PW heavy truck		8 Freightline		Dump Truck	1FVHG5FE 1JHJJ4577		19.00			
	91B	PW heavy truck		8 Freightline		Dump Truck	1FVHG5FE1JHJL3811			16.33		
	50	PW heavy truck		0 Freightline		Dump Truck	1FVHG5FE5LHLV0863		19.00	16.33		
	51	PW heavy truck		0 Freightline		Dump Truck	1FVHG5FE7LHLV0864		19.00			
	13- 01	PW heavy truck		1 Freightline		Dump Truck	3ALHG5FE6MDMX2168		19.00	16.33		
	13- 02	PW heavy truck		1 Freightline		Dump Truck	3ALHG5FE4MDMX2167			16.33		
	106A	PW heavy truck			F 550	Mower boom truck	1FDUF5HT2FEA22875			16.33		
	42	PW heavy truck		1 Freightline		Entyre Oil Distributor/3500 gallon	3ALHCYFE5MDMS3461		19.95	16.33		
	22	PW heavy Eq		3 Etnyre	200	Entyre Oil Distributor/3500 gallon	3ALHG5CY4EDFL0202		19.95	16.33		
	95	PW heavy truck			F550	Sign truck w auger	1FDUF5GT4HEB23386		19.95	16.33		
	105	PW heavy Eq		7 New Holla		Mower Tractor (Side mount)	NT01252M	\$	19.95		9/1/2021	
	103	PW heavy Eq		7 Massey Fe		Mower Tractor (Side mount)	MV66DPHB040042	\$	19.95		9/2/2021	
	102	PW heavy Eq		0 New Holla		Mower Tractor (Side mount)	NT02818M	\$			9/24/2021	
	14-02	PW heavy Eq		1 CAT	D3	Dozer		\$			9/30/2021	
	14-03	PW heavy Eq	202		D6	Dozer		\$	19.95		10/21/2021	
1	2.00	PW heavy Eq		1 Etnyre	1	Chip Spreader					,,,	
			202			omp opreduct			13.55	7 10.55		
+		+		+	+							+

Camera Purchase price: \$257.50 GPS Purchase price: \$62.50 Go Rugged for heavy equipment \$99.00 (pin connectors for big trucks \$28.06